BEFORE THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Application of Southern California Edison Company (U 338-E) for Approval of its 2012- 2014 California Alternate Rates for Energy (CARE) and Energy Savings Assistance Programs and Budgets.

Application of Southern California Gas Company (U 904-G) for Approval of Low-Income Assistance Program and Budgets for Program Years 2012-2014.

Application of Pacific Gas and Electric Company for Approval of the 2012-2014 Energy Savings Assistance and California Alternate Rates for Energy Programs and Budget (U 39-M)

Application of San Diego Gas & Electric Company (U 902-M) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2012-2014 A.11-05-017 (Filed May 16, 2011)

A.11-05-018 (Filed May 16, 2011)

A.11-05-019 (Filed May 16, 2011)

A.11-05-020 (Filed May 16, 2011)

MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E) ON LOW INCOME ASSISTANCE PROGRAMS FOR MARCH 2013

JANET S. COMBS ANDREA TOZER

Attorneys for SOUTHERN CALIFORNIA EDISON COMPANY

2244 Walnut Grove Avenue Post Office Box 800

Rosemead, California 91770 Telephone: (626) 302-6713

Facsimile: (626) 302-6693

E-mail: andrea.tozer@sce.com

Dated: April 22, 2013

BEFORE THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Application of Southern California Edison Company (U 338-E) for Approval of its 2012- 2014 California Alternate Rates for Energy (CARE) and Energy Savings Assistance Programs and Budgets.

Application of Southern California Gas Company (U 904-G) for Approval of Low-Income Assistance Program and Budgets for Program Years 2012-2014.

Application of Pacific Gas and Electric Company for Approval of the 2012-2014 Energy Savings Assistance and California Alternate Rates for Energy Programs and Budget (U 39-M)

Application of San Diego Gas & Electric Company (U 902-M) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2012-2014 A.11-05-017 (Filed May 16, 2011)

A.11-05-018 (Filed May 16, 2011)

A.11-05-019 (Filed May 16, 2011)

A.11-05-020 (Filed May 16, 2011)

MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E) ON LOW INCOME ASSISTANCE PROGRAMS FOR MARCH 2013

Southern California Edison Company (SCE) hereby submits the attached Low Income Assistance Programs Monthly Report for March 2013. The information contained in this report supersedes all prior reports submitted by SCE.

Respectfully submitted,

JANET S. COMBS ANDREA TOZER

/s/ Andrea Tozer

By: Andrea Tozer

Attorneys for SOUTHERN CALIFORNIA EDISON COMPANY

2244 Walnut Grove Avenue

Post Office Box 800

Rosemead, California 91770 Telephone: (626) 302-6713 Facsimile: (626) 302-6693

E-mail: andrea.tozer@sce.com

April 22, 2013



Southern California Edison Company's (SCE) Energy Savings Assistance (ESA) Program And

California Alternate Rate for Energy (CARE)

Program Monthly Report

March 2013

LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT TABLE OF CONTENTS

| | Title | Page |
|------------|----------|---|
| 1. | Energ | y Savings Assistance Program Executive Summary 1 - |
| | 1.1. | Energy Savings Assistance (formerly referred to as Low Income Energy Efficiency or LIEE) Program Overview 1 - |
| | 1.2. | Whole Neighborhood Approach Evaluation 1 - |
| | 1.3. | Energy Savings Assistance Program Customer Outreach and Enrollment Update2 - |
| | 1.4. | · |
| | 1.5. | |
| 2. | Califo | rnia Alternate Rates for Energy (CARE) Executive Summary 4 |
| | 2.1. | CARE Program Summary 4 - |
| | 2.2. | Outreach 4 - |
| | 2.3. | Recertification Complaints 7 - |
| А р | pendix A | : Energy Savings Assistance Program and CARE Tables 8 - |

LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

- 1. Energy Savings Assistance Program Executive Summary
 - 1.1. Energy Savings Assistance (formerly referred to as Low Income Energy Efficiency or LIEE) Program Overview
 - 1.1.1. Provide a summary of the Energy Savings Assistance Program elements as approved in Decision (D.) 12-08-044:

| Pr | ogram Summary | for Month | |
|-------------------|---------------|---------------------|-----|
| | Authorized / | | |
| | Planning | | |
| 2013 | Assumptions | Year-to-Date Actual | % |
| Budget | \$10,821,289 | 15% | |
| Homes Treated | 87,389 | 16,010 | 18% |
| kWh Saved | N/A | 5,994,458 | N/A |
| kW Demand Reduced | N/A | 1,722 | N/A |
| Therms Saved | N/A | N/A | N/A |

1.2. Whole Neighborhood Approach Evaluation

1.2.1. Provide a summary of the geographic and customer segmentation strategy employed (i.e., tools and analysis used to segment "neighborhoods," how neighborhoods are segmented and how this information is communicated to the contractor/CBO).

Throughout the month of March 2013, SCE continued to promote the Energy Savings Assistance (ESA) program, California Alternate Rates for Energy (CARE) program, Cool Center program, Medical Baseline and other SCE programs through various community events within SCE's service territory. At these events, customers interacted with SCE representatives and obtained information on the ESA program and Energy Efficiency in general.

1.3. Energy Savings Assistance Program Customer Outreach and Enrollment Update

1.3.1. Provide a summary of the Energy Savings Assistance program outreach and enrollment strategies deployed this month.

On March 14th, SCE and Southern California Gas Company (SCG) conducted a joint enrollment effort with Environmental Assessment Services and Education of California (EASE) and the City of Brea. As a result of this effort, EASE enrolled into the ESA Program 30 households in an apartment complex serving the low-income senior population. In addition, EASE provided quality Energy Education to each of the households and installed CFLs, Smart Power Strips, and Compact Fluorescent Torchieres in the same visit. EASE also identified households that may be eligible for refrigerator replacement.

On March 25th, a Direct Connect campaign targeting over 11,800 households within the cities of Orange County was launched in coordination with Energy Save. A total of 243 direct connects were triggered, or 8.5% of all customers who successfully received the call. Approximately 133 additional potentially-eligible households opted to take the automated questionnaire instead of connecting directly with a live service provider.

1.4. Leveraging Success Evaluation, Including CSD

1.4.1. Please provide a status of the leveraging effort with CSD. What new steps or programs have been implemented? What was the result in terms of new enrollments?

For the past several years, SCE has provided refrigerators to contractors at no cost to the Low Income Home Energy Assistance Program (LIHEAP) for installation through LIHEAP. SCE believes this approach will enable contractors to utilize measures and services from both LIHEAP and the ESA program to better serve its customers. SCE continues to work with the California Department of Community Services and Development (DCSD), service contractors, and the California Public Utilities Commission (CPUC) in efforts to successfully leverage ESA program and LIHEAP services.

1.5. Workforce Education & Training

1.5.1. Please summarize efforts to improve and expand Energy Savings Assistance Program workforce education and training. Describe steps taken to hire and train low income workers and how such efforts differ from prior program years.

In D.07-12-051, the Commission stated that "(t)he LIEE portion of the statewide strategic plan should include specific training strategies for reaching disadvantaged communities." SCE's contractors, and particularly community-based organizations (CBOs), are situated in low income and disadvantaged communities and provide jobs within these communities. Currently, these organizations provide over 700 jobs that support SCE's ESA program, including executive, clerical and other ancillary positions.

During the 2013 program year-to-date, SCE has conducted 13 Home Assessment Training workshops, which provide training to agency outreach staff on the policies and procedures related to home assessment. The four-day training workshop includes comprehensive instruction on income documentation, customer and measure eligibility, and hands-on exercises that were the direct result of feedback from service providers and trainees. With this in mind, SCE has conducted 2 Home Assessment Training workshops with a total of 259 trainees. In addition, 22 new jobs for assessors have been created to support SCE's ESA program.

2. California Alternate Rates for Energy (CARE) Executive Summary

2.1. CARE Program Summary

2.1.1. Please provide CARE program summary costs

| CARE Budget Categories | Authorized Budget | Expenses Year-to- Date | % of Budget Spent |
|--|----------------------|------------------------------|-------------------------|
| Outreach | \$2,100,000 | \$290,003 | 14% |
| Processing / Certification Recertification | \$4,553,000 | \$178,082 | 4% |
| Post Enrollment Verification | \$3,456,000 | \$119,618 | 3% |
| IT Programming | \$950,000 | \$72,294 | 8% |
| Cooling Centers | N/A | N/A | N/A |
| Measurement & Evaluation | \$90,000 | \$1,392 | 2% |
| Regulatory Compliance | \$265,000 | \$35,905 | 14% |
| General Administration | \$702,000 | \$139,891 | 20% |
| CPUC Energy Division Staff | \$140,000 | \$0 | 0% |
| Total Expenses | \$12,256,000 | \$837,184 | 7% |
| Subsidies and Benefits | \$376,900,000 | \$82,527,914 | 22% |
| Total Program Costs & Discounts | \$389,156,000 | \$83,365,099 | 21% |

2.1.2. Please provide the CARE program penetration rate to date

| | CARE Penetration | |
|--------------|--------------------|------------------|
| | Estimated Eligible | Year-to-Date |
| Participants | Participants | Penetration Rate |
| 1,384,965 | 1,414,772 | 98% |

2.2. Outreach

2.2.1. Discuss utility outreach activities and those undertaken by third parties on the utility's behalf.

SCE's Customer Communications Organization within SCE's Call Centers continues to utilize the online CARE enrollment application at <u>www.sce.com</u> to directly enroll eligible customers in the CARE program via the telephone or by

offering the option to mail a CARE application to the customer. In March 2013, there were 3,023 eligible customers enrolled in the CARE program through the Call Centers' outreach efforts.

CARE and Family Electric Rate Assistance (FERA) outreach efforts and communications to SCE's in-language and under-penetrated areas continue to be a priority. SCE's CARE and FERA programs partner with internal departments such as Equal Opportunity, Local Public Affairs (LPA), Consumer Affairs, Customer Experience Management, Corporate Communications Community Involvement, Speakers Bureau, Business Solutions, the Mobile Energy Unit (MEU), and employee volunteer-based resource groups, as well as various chambers, foundations, faith-based organizations (FBOs) and CBOs in outreach activities to target SCE's "hard-to-reach" customer base.

In March 2013, SCE's CARE/FERA programs had a presence at 5 outreach events (see table below) wherein CARE applications were distributed to potentially eligible customers throughout SCE's service area. At many of these events, eligible customers had the opportunity to immediately enroll or recertify for CARE via the real time online enrollment form at www.sce.com. Such events provide SCE with the opportunity to uphold a presence in the community, continue to educate the public about the programs, and enroll eligible customers.

| Event Name | Location | Event Date | Estimated # of Customers SCE Interacted With | Event Description |
|--|------------------|-------------------|--|--|
| We Connect Resource Fair | Riverside | 03/02/2013 | 300 | Provided information on CARE/FERA/ESAP & Medical Baseline |
| City of Monterey Park Disaster Preparedness Fair | Monterey Park | 03/09/2013 | 300 | Provided information on CARE/FERA/ESAP, Electric Safety & Medical Baseline |
| A World We Can Change | Long Beach | 03/13/2013 | 480 | Provided information on CARE/FERA/ESAP, Medical Baseline & SCE's Workforce Education and Training programs |

| Saddleback High School Annual Parent Partner Conference | Santa Ana | 3/23/2013 | 300 | Provided information on CARE/FERA/ESAP, Electric Safety & Medical Baseline |
|--|--------------------|------------|-----|---|
| Sierra Club/Communities For a Better Environment Energy Fair | Huntington Park | 03/23/2013 | 300 | Presented information on CARE/FERA/ESA Programs |

The CARE/FERA Capitation Fee Project team is continuing its efforts to re-engage existing Capitation agencies while strategically registering additional agencies to assist in overcoming enrollment barriers such as language, cultural, and special needs as a means of enrolling the hardest-to-reach customers. Due to these efforts, the Capitation Fee Project continues to show increased enrollments from agencies that had been previously inactive. In March 2013, Capitation contractors enrolled 241 new eligible customers in the CARE program.

Current campaign strategies and efforts include the following:

- Leverage sponsored community events to reach potential eligible populations for CARE or FERA enrollment, including food distributions and cultural celebrations;
- Partner with SCE personnel in other internal departments to leverage existing SCE partnerships with FBOs, CBOs and local governments; and
- Leverage existing channels to develop creative approaches for contractors to conduct CARE/FERA outreach, including food and clothing distribution events, employment information workshops, farmers' markets, faith and community based publications, school events, and community fairs.
 - 2.2.2. Describe the efforts taken to reach and coordinate the CARE program with other related low income programs to reach eligible customers.

SCE also enrolls new CARE customers through the EAF program, which provides utility payment assistance through voluntary customer and employee donations.

CARE enrollment is coordinated with other low income programs such as SoCalGas low income programs, LIHEAP and SCE's ESA and EAF programs. ESA program measure recipients are automatically enrolled in CARE each

month, and LIHEAP payment recipients are automatically enrolled in CARE on a quarterly basis. In March 2013, there were 2,401 eligible customers enrolled in the CARE program as a result of data sharing with SoCalGas, LIHEAP, and SCE's ESA and EAF programs.

2.3. Recertification Complaints

SCE received one recertification complaint in March 2013.

A customer was removed from CARE when required recertification paperwork was not returned to SCE. The customer stated that the paperwork was faxed to SCE, but could not give a fax number where it was sent. In fact, there is no fax number available for the recertification process because SCE requires customers to submit their original paperwork. SCE extended an apology for the confusion, but no retroactive billing or credit will be performed on the account. After providing the required paperwork, the customer was placed back on CARE.

Appendix A: Energy Savings Assistance Program and CARE Tables

| Program | Table | Title |
|--------------------------------------|------------|--|
| Energy Savings Assistance Program | Table 1 | Energy Savings Assistance Program Expenses |
| Energy Savings Assistance Program | Table 2 | Expenses and Energy Savings by Measures Installed |
| Energy Savings Assistance Program | Table 3 | Average Bill Savings per Treated Home |
| Energy Savings Assistance Program | Table 4A | Homes Treated |
| Energy Savings Assistance Program | Table 4B | Homes Unwilling/Unable to Participate |
| Energy Savings Assistance Program | Table 5 | Customer Summary |
| Energy Savings Assistance Program | Table 6 | Expenditures for Pilots and Studies |
| CARE | Table 1 | CARE Program Expenses |
| CARE | Table 2 | CARE Enrollment, Recertification, Attrition, and Penetration |
| CARE | Table 3A&B | CARE Post-Enrollment Verification Results |
| CARE | Table 4 | CARE Self-Certification and Re-Certification Applications |
| CARE | Table 5 | Enrollment by County |
| CARE | Table 6 | Recertification Results |
| CARE | Table 7 | Capitation Contractors |
| CARE | Table 8 | Participants as of Month End |

| Authorized Budget [1] Current Month Expenses Frequency Savings Assistance Program Table 1 Frequency Savings | L | A | В | | O | Ω | | Ш | ш | | ŋ | | I | L | | 7 | × | _ | Σ |
|---|--------------|-------------------------|----------|-------|-------|----------|----------|------------|----------|--------|-----------|------|-----------|--------|-------|-----------|----------|---------|---------|
| Current Carlotter Carlot | | | | | | Ш | nergy 5 | 3avings ∤ | Assista | nce | Program | Tab | le 1 | | | | | | |
| ESA Program: Authorized Budget (1) Current Manch Expenses Year to Date Expenses Nor Budget Spent Early Efficiency Electric Gas Total Electric Gas | _ | | | | | Ene | rgy Sa | vings As | sistan | ce Pr | ogram E | xpe | uses | | | | | | |
| EACH Program: Authorized Budget [1] Current Month Expenses Year to Date Expenses % of Budget Spent Sp | 7 | | | | | Thro | ugh Ma | arch 2013 | - Sou | thern | Califorr | ia E | dison | | | | | | |
| Energy Efficiency Electric Gas Total Elegan Sp. 268-97 Sp. 210,19,806 Sp. 110,43 Sp. 110,44 Sp. 110,44 <td>3</td> <td></td> <td>Aut</td> <td>horiz</td> <td>ed Bu</td> <td>dget [1]</td> <td></td> <td>Curren</td> <td>t Month</td> <td>Expe</td> <td>uses</td> <td></td> <td>Year to</td> <td>Date E</td> <td>xpens</td> <td>ses</td> <td>% of Bu</td> <td>dget Sp</td> <td>ent YTD</td> | 3 | | Aut | horiz | ed Bu | dget [1] | | Curren | t Month | Expe | uses | | Year to | Date E | xpens | ses | % of Bu | dget Sp | ent YTD |
| Energy Efficiency \$ 21,019 806 \$ 1,378 504 \$ 1,378 504 \$ 5,699 | 4 | | Electric | | Gas | Total | | Electric | Gas | | Total | Ε | lectric | Gas | | Total | Electric | Gas | Total |
| Appliances 5 5.1019.806 5 1.378.504 5 3.785.504 5 3.084.568 5 3.084.568 15% 5 1.000mestic Hoti Water 5 5.1019.806 5 1.378.504 5 1.078.504 5 3.084.568 5 3.084.568 15% 2.0869 5 5 1.000mestic Hoti Water 5 5.1019.806 5 5.120 5 5.120 5 5.120 5 5.120 5 5.120 5 5.120 5 5.120 5 5.120 5 5.120 5 5.120 5 5.120 5 5.120 5 5.120 5 5.120 5 5.120 5 5.120 5 5.120 5 5.120 5 5.120 5 5 5.120 5 5.120 5 5 | 2 | - | | | | | | | | | | | | | | | | | |
| Domestic Hot Water \$ 15,071 \$ 1,143 \$ 1,689 \$ 2,689 \$ 5,07 Horosure \$ 268,975 \$ 268,975 \$ 1,143 \$ 1,689 | 9 | | | 90 | | | _ | | 4 | | 1,378,504 | | 3,084,568 | | | 3,084,568 | 15% | | 15% |
| Functionaries \$ 288,975 \$ 5,120 \$ 1,602,433 \$ 4,628,528 \$ 5,120 \$ 1,6697 \$ 7,00000000000000000000000000000000000 | 7 | | | 171 | | | Н | | 3 | \$ | 1,143 | \$ | 2,689 | | \$ | 2,689 | %9 | | 2% |
| HVAC HVAC HVAC HVAC HVAC HVAC HVAC HVAC | ∞ | | | 175 | | | | | 0 | \$ | 5,120 | \$ | 16,697 | | \$ | 16,697 | %9 | | %9 |
| Maintenance \$ 2.23,333 \$ 2.03,333 \$ - \$ - \$ - \$ 0% 0% Position Lighting \$ 3,273,102 \$ 162,397 \$ 16,2724 \$ 437,198 \$ 437,198 \$ 6 13% 0 0% 0 | တ | - | | 30 | | 27 | Н | _ | 3 | \$ | 1,602,493 | | 1,628,528 | | | 4,628,528 | 17% | | 17% |
| Lighting Lighti | 1 | | | 33 | | | | 1 | | s | | s | | | 8 | | %0 | | %0 |
| Miscellaneous \$ 4,726,931 \$ 4726,931 \$ 192,724 \$ 192,724 \$ 582,484 \$ 582,484 12% Oustomer Enrollment \$ 5,614,437 \$ 1,264,137 \$ 1,244,137 \$ 1,244,139 \$ 1,244,139 \$ 1,244,139 \$ 1,244,139 \$ 1,244,139 \$ 1,244,139 \$ 1,244,139 \$ 1,244,139 \$ 1,244,139 \$ 1,244,139 \$ 1,244,139 \$ 1,244,139 \$ 1,244,139 \$ 1,244,139 \$ 1,244,139 \$ 1,244,139 \$ 1,244,139 \$ 1,244,139 \$ 1,244,139 \$ 1,244,14 | , | | | 02 | | | | | 7 | s | 162,397 | s | 437,198 | | s | 437,198 | 13% | | 13% |
| Customer Enrollment \$ 5,614,437 \$ 406,022 \$ 406,022 \$ 1,034,439 \$ 1,034,439 18% In Home Education \$ 1,246,139 \$ 1,246,139 \$ 1,246,139 \$ 49,717 \$ 15,8370 \$ 15,870 12% 1 In Home Education \$ 1,246,139 \$ 1,246,139 \$ 1,246,139 \$ 1,246,139 \$ 16,877 \$ 16,877 \$ 16,877 \$ 16,877 \$ 16,877 \$ 1,878 | 12 | | | 131 | | | | | 4 | \$ | 192,724 | \$ | 582,484 | | \$ | 582,484 | 12% | | 12% |
| Home Education \$ 1,246,139 \$ 1,246,139 \$ 1,246,139 \$ 1,246,139 \$ 1,246,139 \$ 1,246,139 \$ 1,246,139 \$ 1,246,139 \$ 1,246,139 \$ 1,246,139 \$ 1,246,139 \$ 1,246,139 \$ 1,246,130 | 13 | 3 Customer Enrollment | | 37 | | | | | 5 | s | 406,022 | | 1,034,439 | | 8 | 1,034,439 | 18% | | 18% |
| Pliot \$ - \$ - \$ - \$ - 0% Pick Energy Efficiency TOTAL \$ 63,727,426 \$ 37,727,426 \$ 37,727,426 \$ 37,727,426 \$ 37,2247 \$ 62,494 \$ \$ 9,940,472 \$ 62,494 \$ \$ 9,940,472 \$ 62,494 \$ \$ 9,940,472 \$ 62,494 \$ \$ 9,940,472 \$ \$ 1,20,494 \$ \$ \$ 1,20,494 \$ <td>14</td> <td></td> <td></td> <td>39</td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td>S</td> <td>49,717</td> <td>\$</td> <td>153,870</td> <td></td> <td>8</td> <td>153,870</td> <td>12%</td> <td></td> <td>12%</td> | 14 | | | 39 | | | - | | | S | 49,717 | \$ | 153,870 | | 8 | 153,870 | 12% | | 12% |
| Energy Efficiency TOTAL \$ 63,727,426 \$ 63,727,426 \$ 3,798,119 \$ 3,798,119 \$ 9,940,472 \$ 9,940,472 16% 9 Training Center \$ 347,285 \$ 27,247 \$ 27,247 \$ 62,494 \$ 62,494 18% | 15 | 5 Pilot | \$ | | | \$ | - | 1 | | s | | s | | | 8 | - | %0 | | %0 |
| Training Center \$ 347.285 \$ 27.247 \$ 27.247 \$ 27.247 \$ 62.494 \$ 62.494 \$ 62.494 18% Inspections Marketing and Outreach \$ 1,508.305 \$ 1444,000 \$ 9,406 \$ 9,406 \$ 29,015 \$ 148,162 <td< td=""><td>16</td><td>Energy Efficiency TOTAL</td><td></td><td>126</td><td></td><td></td><td>\vdash</td><td></td><td>6</td><td></td><td>3,798,119</td><td></td><td>3,940,472</td><td></td><td></td><td>9,940,472</td><td>16%</td><td></td><td>16%</td></td<> | 16 | Energy Efficiency TOTAL | | 126 | | | \vdash | | 6 | | 3,798,119 | | 3,940,472 | | | 9,940,472 | 16% | | 16% |
| Training Center \$ 347,285 \$ 27,247 \$ 27,247 \$ 62,494 \$ 62,494 18% 9 Inspections \$ 1,508,305 \$ 145,285 \$ 27,247 \$ 88,537 \$ 148,162 \$ 148,162 \$ 148,162 \$ 10% \$ 10% Marketing and Outreach Statewide Marketing \$ 1,414,000 \$ 1,784 \$ 1,784 \$ 29,015 \$ 29,015 \$ 2% \$ 2% Evaluation Studies \$ 200,000 \$ 120,000 \$ 84,322 \$ 84,322 \$ 93,375 \$ 47% \$ 47% Regulatory Compliance \$ 594,000 \$ 4,669,000 \$ 4,669,000 \$ 44,678 \$ 4,83,160 \$ 60,649 | 17 | | | | | | | | | | | | | | | | | | |
| Marketing and Outreach | 18 | | | 385 | | | Н | | | \$ | 27,247 | \$ | 62,494 | | \$ | 62,494 | 18% | | 18% |
| Marketing and Outreach \$ 1,414,000 \$ 1,414,000 \$ 9,406 \$ 9,406 \$ 29,015 \$ 29,015 \$ 29,015 \$ 29,015 \$ 29,015 \$ 29,015 \$ 29,015 \$ 29,015 \$ 29,015 \$ 29,015 \$ 29,015 \$ 29,015 \$ 29,015 \$ 20,015 \$ 2 | 16 | | | 305 | | 1 | - | | | S | 88,537 | \$ | 148,162 | | 8 | 148,162 | 10% | | 10% |
| Statewide Marketing \$ 120,000 \$ 1,784 \$ 1,784 \$ 3,962 \$ 4,769 \$ 4,769 \$ 4,669,000 \$ 4,669,000 \$ 144,678 \$ 483,160 \$ 483,160 \$ 483,160 \$ 483,160 \$ 4,831,60 \$ 4,831,60 \$ 4,669,000 \$ 4,174,909 < | 2 | | _ | 000 | | | - | | 9 | S | 9,406 | s | 29,015 | | 8 | 29,015 | 2% | | 2% |
| Education and Outreach \$ 120,000 \$ 1,784 \$ 1,784 \$ 3,962 \$ 3,962 3% 3% 9 3% < | | Statewide Marketing | | | | | | | | | | | | | | | | | |
| Measurement and Evaluation Studies \$ 200,000 \$ 84,322 \$ 84,322 \$ 93,375 \$ 93,375 47% 9 Evaluation Studies \$ 200,000 \$ 200,000 \$ 20,816 \$ 20,816 \$ 60,649 \$ 60,644 \$ 60,644 \$ 60,644 \$ 60,644 \$ 60,644 \$ 60,644 \$ 60,644 \$ 60,644 \$ 60,644 \$ 60,644 \$ | 2 | | | 000 | | | | | 4 | \$ | 1,784 | \$ | 3,962 | | \$ | 3,962 | 3% | | 3% |
| Evaluation Studies \$ 200,000 \$ 84,322 \$ 84,322 \$ 93,375 \$ 93,375 \$ 47% \$ 72,640,000 \$ 84,322 \$ 84,322 \$ 93,375 \$ 93,375 \$ 47% \$ 72,640,000 \$ 144,678 \$ 20,816 \$ 60,649 \$ 60,64 | | | | | | | | | | | | | | | | | | | |
| Regulatory Compliance \$ 594,000 \$ 20,816 \$ 20,816 \$ 60,649 \$ 60,649 10% 9 General Administration \$ 4,669,000 \$ 4,669,000 \$ 144,678 \$ 144,678 \$ 483,160 \$ 483,160 \$ 483,160 10% \$ CPUC Energy Division \$ 60,000 \$ 144,678 \$ 144,678 \$ 483,160 \$ 483,160 10% \$ TOTAL PROGRAM COSTS \$ 72,640,016 \$ 4174,909 \$ 4174,909 \$ 10,821,289 \$ 10,821,289 15% \$ Indirect Costs \$ 58,072 \$ 58,072 \$ 58,072 \$ 188,019 \$ 188,019 \$ \$ | 22 | | | 00 | | | _ | | 2 | \$ | 84,322 | s | 93,375 | | \$ | 93,375 | 47% | | 47% |
| General Administration \$ 4,669,000 \$ 4,669,000 \$ 144,678 \$ 144,678 \$ 483,160 \$ 483,160 \$ 10,821,289 \$ 483,160 \$ 10,821,289 | 23 | Regulatory Compliance | | 000 | | | | | 9 | \$ | 20,816 | \$ | 60,649 | | \$ | 60,649 | 10% | | 10% |
| CPUC Energy Division \$ 60,000 \$ - <td>24</td> <td>General Administration</td> <td></td> <td>000</td> <td></td> <td></td> <td></td> <td></td> <td>8</td> <td>S</td> <td>144,678</td> <td>\$</td> <td>483,160</td> <td></td> <td>\$</td> <td>483,160</td> <td>10%</td> <td></td> <td>10%</td> | 24 | General Administration | | 000 | | | | | 8 | S | 144,678 | \$ | 483,160 | | \$ | 483,160 | 10% | | 10% |
| TOTAL PROGRAM COSTS \$ 72,640,016 \$ 4,174,909 \$ 4,174,909 \$ 10,821,289 \$ 10,821,289 15% 15% Indirect Costs Funded Outside of ESA Program Budget NGAT Costs \$ 58,072 \$ 58,072 \$ 188,019 \$ 188,019 \$ 188,019 | 25 | CPUC Energy Division | | 000 | | | Н | - | | \$ | - | \$ | • | | \$ | - | %0 | | %0 |
| TOTAL PROGRAM COSTS \$ 72,640,016 \$ 4,174,909 \$ 4,174,909 \$ 10,821,289 \$ 10,821,289 15% Post of the control of the contr | 26 | | | | | | | | | | | | | | | | | | |
| Funded Outside of ESA Program Budget | 27 | ı | | 16 | | | 0,016 \$ | 4,174,90 | 6 | \$ | 1,174,909 | | 1,821,289 | | | 0,821,289 | 15% | | 15% |
| Indirect Costs \$ 58,072 \$ 58,072 \$ 188,019 \$ NGAT Costs \$ 58,072 \$ 188,019 \$ 58,072 < | 28 | 8 | | | | | Func | ded Outsia | le of ES | A Proc | ງram Budg | Jet | | | | | | | |
| 30 NGAT Costs | 56 | | | | | | ₩ | | 5 | ક્ક | 58,072 | \$ | 188,019 | | s | 188,019 | | | |
| | 30 | NGAT Costs | | | | | | | | | | | | | | | | | |

31 | 32 | 1] Please indicate whether authorized budget includes shifted funds from previous years and/or prior program cycles. (Yes or No.) If yes, please specify amount, date fund-shifting activity occurred, date of fund-shifting request and related approval is applicable.

| | Α | В | С | D | Е | F | | G | Н |
|----|--|--------------|----------------|--------------|----------------|------------|----------|------------------|-------------|
| | Eneray S | avings | Assistan | ce Progra | m Table | 2 | | | |
| 1 | Program Expense | _ | | _ | | | d | | |
| 2 | Through Ma | | | | | | | | |
| 3 | Timough wa | 1011 20 | 13 - 30uti | | | | nens | ed Installat | ion |
| | | | Quantity | kWh [4] | kW [4] | Therms | | penses [5] | % of |
| 4 | Measures | Units | Installed | (Annual) | | (Annual) | | (\$) | Expenditure |
| 5 | Appliances | | | , | ` , | , | | . , | |
| | High Efficiency Clothes Washer | Each | | | | | | | |
| | Refrigerators | Each | 3,593 | 2,504,030 | 427 | | \$ | 3,075,633 | 32% |
| | Microwaves [6] | Each | | | | | | | |
| _ | Domestic Hot Water Water Heater Blanket | Llama | 0 | 246 | 0 | | Φ. | 440 | 00/ |
| | Low Flow Shower Head | Home Home | 9 57 | 216 1,368 | 0 | | \$ | 416 1,426 | 0% 0% |
| | Water Heater Pipe Insulation | Home | 9 | 216 | 0 | | \$ | 155 | 0% |
| _ | Faucet Aerator | Home | 58 | 1,392 | 1 | | \$ | 691 | 0% |
| | Water Heater Repair/Replacement | Each | - | - | - | | \$ | - | 0% |
| | Thermostatic Shower Valve | Each | | | | | | | |
| | Enclosure | | | | | | | | |
| | Air Sealing / Envelope [1] | Home | 128 | 5,688 | - | | \$ | 14,922 | 0% |
| | Attic Insulation | Home | 2 | - | - | | \$ | 1,775 | 0% |
| | HVAC | F! | | | | | | | |
| | FAU Standing Pilot Conversion Furnace Repair/Replacement | Each | | | | | \vdash | | - |
| | Room A/C Replacement | Each Each | 93 | 7,422 | 9 | | \$ | 69,992 | 1% |
| | Central A/C replacement | Each | 568 | 71,871 | 86 | | \$ | 2,251,909 | 23% |
| | Heat Pump Replacement | Each | 11 | 7,293 | 3 | | \$ | 32,528 | 0% |
| _ | Evaporative Cooler (Replacement) | Each | | 7,200 | | | Ψ | 02,020 | 0 70 |
| _ | Evaporative Cooler (Installation) | Each | 2,395 | 1,139,608 | 444 | | \$ | 2,138,030 | 22% |
| 27 | Duct Testing and Sealing | Home | 522 | 277,829 | 390 | | \$ | 114,750 | 1% |
| | Maintenance | | | | | | | | |
| | Furnace Clean and Tune | Home | | | | | | | |
| _ | Central A/C Tune up | Home | - | - | - | | \$ | - | 0% |
| | Lighting | | | | | | | | |
| | Compact Fluorescent Lights (CFL) | Each | 45,353 | 1,130,293 | 136 | | \$ | 307,962 | 3% |
| | Interior Hard wired CFL fixtures Exterior Hard wired CFL fixtures | Each Each | 140 | 11,702 | - 1 | | r. | 12.665 | 0% |
| _ | Torchiere | Each | 149 720 | 137,520 | 1 14 | | \$ | 12,665 38,160 | 0% |
| | Occupancy Sensor | Each | 120 | 137,320 | 14 | | Ψ | 30,100 | 0 76 |
| | LED Night Lights | Each | | | | | | | |
| _ | Miscellaneous | | | | | | | | |
| | Pool Pumps | Each | 383 | 645,738 | 203 | | \$ | 335,125 | 3% |
| 40 | Smart Power Strips | Each | 1,781 | 52,272 | 7 | | \$ | 39,558 | 0% |
| | New Measures | | | | | | | | |
| 42 | | | | | | | | | |
| | Pilots | | | | | | | | |
| 44 | Customer Francisco | | | | | | | | |
| _ | Customer Enrollment Outreach & Assessment | Home | 16,097 | | | | \$ | 1,034,439 | 11% |
| 46 | | Home | 14,207 | | | | \$ | 153,870 | 2% |
| 48 | in Home Education | TIOTHE | 17,207 | | | | Ψ | 100,070 | Z /0 |
| 49 | Total Savings/Expenditures | | | 5,994,458 | 1,722 | | \$ | 9,624,006 | |
| 50 | J F | | | -, | , - | | | , -, | |
| 51 | Households Weatherized [2] | | 128 | | | | | | |
| 52 | | | | | | | | | |
| | Households Treated | | | | | | | | |
| 54 | - Single Family Households Treated | Home | 10,884 | | | | | | |
| 55 | - Multi-family Households Treated | Home | 4,284 | | | | | | |
| 56 | | Home | 842 | | | | | | |
| _ | Total Number of Households Treated | Home | 16,010 | | | | | | |
| _ | # Eligible Households to be Treated for PY [3] | Home | 87,389 | | | | | | |
| 60 | % of Households Treated - Master-Meter Households Treated | % Home | 18% 518 | | | | | | |
| 61 | - Master-Meter Flousenoids Heated | rione | 310 | | | | | | |
| | I [1] "Air Sealing / Envelope" may include outlet cove | r plata da | ekote attio | aaaaaa waat | horization | woothoretr | innir | ag door oo | ulking and |

^{[1] &}quot;Air Sealing / Envelope" may include outlet cover plate gaskets, attic access weatherization, weatherstripping - door, caulking and minor home repairs. Minor home repairs predominantly are door jamb repair / replacement, door repair, and window putty.

^{63 [2]} Weatherization may consist of attic insulation, attic access weatherization, weatherstripping - door, caulking, & minor home repairs

^{64 [3]} Based on Attachment H of D.12-08-044

 ^[4] All savings are calculated based on the "Impact Evaluation of the 2009 CA Low Income Energy Efficiency Program, Final Report." June 16, 2011, when data are available, and other sources as described in Attachment A-2 of SCE's Testimony in Support of Application for Approval of Low Income Programs and Budgets for Program Years 2012 - 2014, filed May 16, 2011.
 [5] Costs exclude support costs that are included in Table 1.

| | A | В |
|----|--|-------------|
| | Energy Savings Assistance Prograr | n Table 3 |
| 1 | Average Bill Savings per Treated | |
| 2 | Through March 2013 - Southern Califo | rnia Edison |
| 3 | Year-to-Date Installations - Expens | ed |
| 4 | Annual kWh Savings | 5,994,458 |
| 5 | Annual Thermo Savings | - |
| 6 | Lifecycle kWh Savings | 75,344,380 |
| 7 | Lifecycle Therm Savings | - |
| 8 | Current kWh Rate | \$ 0.126 |
| 9 | Current Therm Rate | \$ - |
| 10 | Number of Treated Households | 16,010 |
| 11 | Average 1st Year Bill Savings / Treated households | \$ 47.33 |
| 12 | Average Lifecycle Bill Savings / Treated Household | \$ 594.85 |

| | А | В | С | D | Е | F | G | | | | |
|----|----------------|-------------|-------------|-----------|------------|----------------------|--------|--|--|--|--|
| | Er | ergy Savin | gs Assista | ance Prog | ram Table | e 4A | | | | | |
| 1 | | y Savings A | • | _ | | | | | | | |
| 2 | Thro | ugh March | 2013 - So | uthern Ca | lifornia E | dison | | | | | |
| 3 | | Eligi | ble Househo | olds | Housel | nolds Treat | ed YTD | | | | |
| 4 | County | Rural | Urban | Total | Rural | Urban | Total | | | | |
| 5 | Fresno | - | 343 | 343 | - | - | - | | | | |
| 6 | Imperial | 213 | - | 213 | - | - | - | | | | |
| 7 | Inyo | 1,802 | 4 | 1,806 | - | - | - | | | | |
| 8 | Kern | 17,933 | 12,364 | 30,297 | 174 | 43 | 217 | | | | |
| 9 | Kings | 8,147 | - | 8,147 | 68 | - | 68 | | | | |
| 10 | Los Angeles | 2,898 | 594,939 | 597,838 | 3 | 3 7,445 7,448 | | | | | |
| 11 | Madera | - | 2 | 2 | - | - | - | | | | |
| 12 | Mono | 3,045 | 0 | 3,046 | - | - | - | | | | |
| 13 | Orange | 0 | 206,917 | 206,917 | - | 1,686 | 1,686 | | | | |
| 14 | Riverside | 98,341 | 95,375 | 193,717 | 1,296 | 1,066 | 2,362 | | | | |
| 15 | San Bernardino | 40,845 | 201,518 | 242,362 | 328 | 3,215 | 3,543 | | | | |
| 16 | San Diego | 2 | - | 2 | - | - | - | | | | |
| 17 | Santa Barbara | - | 18,964 | 18,964 | - | 34 | 34 | | | | |
| 18 | Tulare | 45,658 | 13,772 | 59,429 | 350 | 67 | 417 | | | | |
| 19 | Ventura | 2,349 | 61,905 | 64,254 | 6 | 229 | 235 | | | | |
| 20 | Total | 221,232 | 1,206,103 | 1,427,335 | 2,225 | 13,785 | 16,010 | | | | |

| | Α | В | С | D | Е | F | G | Н | I |
|----|--------------------|--|---------------------------|--------------------------|--------------|-----------------------------------|--------------------------------|----------------------|-------|
| | | | Energy | Savings Assi | stance Pro | gram Table | 4B | | |
| 1 | | | Home | es Unwilling | Unable to | Participate | | | |
| 2 | | | Through M | larch 2013 - | Southern C | alifornia Ed | ison | | |
| 3 | | | | | Reason Pro | ovided | | | |
| | | Customer Declined Program Measures or is | Customer Unavailable - | Hazardous Environment | Insufficient | Ineligible Dwelling - Prior | Household Income Exceeds | Unable to Provide | |
| | | Non- | Scheduling | (unsafe/ | feasible | Program | Allowable | Required | |
| 4 | County | Responsive | Conflicts | unclean) | Measures | Participation | Limits | Documentation | Other |
| 5 | Fresno | | | | | | | | |
| 6 | Imperial | | | | | | | | |
| 7 | Inyo | | | | | | | | |
| 8 | Kern | | | | | | | | |
| 9 | Kings | | | | | | | | |
| 10 | Los Angeles | | | | | | | | |
| 11 | Madera | | | | | | | | |
| 12 | Mono | | | | | | | | |
| 13 | Orange | | | | | | | | |
| 14 | Riverside | | | | | | | | |
| 15 | San Bernardino | | | | | | | | |
| 16 | San Diego | | | | | | | | |
| 17 | Santa Barbara | | | | | | | | |
| 18 | Tulare | | | | | | | | |
| 19 | Ventura | | | | | | | | |
| 20 | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | [1] SCE will start | providing data | in the April repo | rt. | | | | | |

| | A | В | ပ | | ٥ | Ш | ட | Ŋ | | ェ | _ | ٦ | ᅩ | | _ | W | z | | 0 | ۵ | Ø |
|-----|--------------|---|----------------|----------|----------|--------|-------------|----------|----------|---------|----------|---|----------|----------------------|-----------|---------|------------|----------|-------|-----------|-------|
| | | | | | | | | Energ | y Sav | rings | Assi | Energy Savings Assistance Program Table 5 | rogran | n Tab | ole 5 | | | | | | |
| _ | | | | | | | Energy | , Savi⊩ | ngs A | \ssist | ance | Energy Savings Assistance Program Customer Summary | Cust | omer | · Summa | Ŋ | | | | | |
| 2 | | | | | | | Ţ | ugno. | Marc | h 201 | 13 - S | Through March 2013 - Southern California Edison | Califor | rnia E | ∃dison | | | | | | |
| 3 | | Ga | Gas & Electric | ectric | | | | Gas Only | uly | | | | Elec | Electric Only | nly | | | | Total | le | |
| | | # of | | | | | # of | | | | | # of | | | | | # of | | | | |
| _ | | Household | | (Jennah) | | | Household | _ | (Jenual) | | <u> </u> | Household | | 3 | (Jennah) | | Household | plo . | | (lenday) | |
| - 4 | 2012 | l reated by | Thorn | 2 | \vdash | 74 | I reated by | Thorm | 7 | - | - 43 | l reated by | Thorm | | LWh | MA | reated by | Τ. | Thorm | LAW. | NA |
| 0 | 2 | | | | + | | | - | | + | | 100 V | | | 1 564 050 | 444 | 2 | 7 | | 4 564 050 | 777 |
| O | ╗ | | | | | | | | | | | 4,000 | | | 700,400,1 | 444 | | 4,000 | | 7004,00,1 | 144 |
| 7 | February | | | | | | | | | | | 9,859 | | رن | 3,466,944 | 1,012 | | 9,859 | | 3,466,944 | 1,012 |
| ∞ | March | | | | | | | | | | | 16,010 | | 4) | 5,994,458 | 1,722 | 16,010 | 010 | | 5,994,458 | 1,722 |
| တ | April | | | | | | | | | | | | | | | | | | | 1 | |
| 10 | 10 May | | | | | | | | | | | | | | | | | _ | | 1 | |
| 11 | June | | | | | | | | | | | | | | | | | _ | | 1 | |
| 12 | July | | | | | | | | | | | | | | | | | _ | | 1 | |
| 13 | 13 August | | | | | | | | | | | | | | | | | _ | | 1 | |
| 14 | 14 September | | | | | | | | | | | | | | | | | _ | | 1 | |
| 15 | October | | | | | | | | | | | | | | | | | _ | | 1 | |
| 16 | 16 November | | | | | | | | | | | | | | | | | _ | | 1 | |
| 17 | 17 December | | | | | | | | | | | | | | | | | - | | | |
| 18 | 18 YTD | | | | | | | | | | | | | | | | | _ | | 1 | |
| 19 | | | | | | | | | | | | | | | | | | | | | |
| | Figures for | Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. | are YT | <u>О</u> | ecem | ber re | sults shou | Id app | roxim | ate cal | endar | year resul | Its. The | erms (| and kWh | savings | are annua | l figure | SS. | | |
| | Total Energ | Total Energy Impacts for all fuel types should equal YTD | r all fue | el type | es sho | e plnc | qual YTD | energy | 'impa | cts tha | at are | energy impacts that are reported every month in ESA Table 2. | very mo | onth ir | n ESA Tal | ole 2. | | , | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| 20 | Any require | 20 Any required corrections/adjustments are reported herein | adjus! | tmen | ts are | repor | ted herein | | uperse | ede re | sults r | and supersede results reported in prior months and may reflect YTD adjustments. | prior m | onths | and may | reflect | YTD adjus: | tments | | | |

| | A | В | ပ | ۵ | | Ш | ш | ŋ | I | _ | L | 7 | × | _ | Σ |
|----|---------------------|--------------|-------|---------------------------------|-------------|--------------|--------|---|-----------|---------|--------|-----------------------------|------------|---------|-----------------------------|
| | | | | Ē | nerg | ly Savi | ngs / | nergy Savings Assistance Program Table 6 | ce Progr | am Ta | ple 6 | | | | |
| _ | | | | | Ш | xpendi | iture | Expenditures for Pilots and Studies | ts and S | tudies | 44 | | | | |
| 7 | | | | Thr | ugno | March | 1 201 | Through March 2013 - Southern California Edison | iern Cali | fornia | Edis | on | | | |
| က | | Authorize | d 3-Y | Authorized 3-Year Budget | | urrent M | onth E | Current Month Expenses | | ses Sin | ce Jan | Expenses Since Jan. 1, 2013 | % of 3-Ye≀ | ar Bude | % of 3-Year Budget Expensed |
| 4 | | Electric Gas | Gas | Total | ᇳ | Electric Gas | Gas | Total | Electric | c Gas | S | Total | Electric | Gas | Total |
| 2 | Pilots | | | | | | | | | | | | | | |
| 9 | | | | | | | | | | | | | | | |
| 7 | Studies | | | | | | | | | | | | | | |
| ∞ | Impact Evaluation | \$ 180,000 | | \$ 180,000 | \$ | - | | - \$ | \$ | | s | 1 | %0 | | %0 |
| 6 | Needs Assessment | \$210,000 | | \$210,000 | \$ | - | | - | \$ | | \$ | - | %0 | | %0 |
| 10 | 10 Energy Education | 000'06 \$ | | 000'06 \$ | \$ | - | | - | \$ | | \$ | - | %0 | | %0 |
| 11 | 11 Multifamily | \$120,000 | | \$120,000 | \$ | - | | - | \$ | | \$ | - | %0 | | %0 |
| 12 | 12 Total Studies | \$ 600,000 | | \$ 600,000 | \$ | | | - \$ | \$ | | s | | %0 | | %0 |

| | 4 | В | ပ | | O | Ш | ட | ტ | | I | _ | 7 | | _ | _ | Σ |
|----|---|----------------|------|---------|----------------|---|--------|---------------|--------------|-----------------------|--------|---------------|----------|-----------------------|-------|-------|
| | | | | | | CARE Table 1 | 1 | | | | | | | | _ | |
| _ | | | | | CARE | CARE Program Expenses | xpen | ses | | | | | | | | |
| 2 | | | Thro | ugh N | larch 20 | Through March 2013 - Southern California Edison | rn Ç | Ilifornia E | diso | _ | | | | | | |
| က | | Authorized | | Budget | | Current Month Expenses | onth E | sesuedx | | Year to Date Expenses | ate E) | sesued | % of | % of Budget Spent YTD | Spent | YTD |
| 4 | CARE Program: | Electric | Gas | Ě | Total | Electric | Gas | Total | | Electric | Gas | Total | Electric | ric Gas | | Total |
| 2 | Outreach | \$ 2,100,000 | | \$ 2, | 2,100,000 | \$ 92,961 | | | 4 | 290,003 | | \$ 290,003 | 3 14% | ,0 | 1 | 14% |
| 9 | Processing / Certification Re-certification | \$ 4,553,000 | | \$ 4, | 4,553,000 | \$ 52,974 | | \$ 52,974 | \$ | 178,082 | | \$ 178,082 | 5 4% | | 7 | 4% |
| 7 | Post Enrollment Verification | \$ 3,456,000 | | \$ | 3,456,000 | \$ 57,156 | | \$ 57,156 | \$ | 119,618 | | \$ 119,618 | 3 3% | | | 3% |
| ∞ | IT Programming | \$ 950,000 | | s | 950,000 | \$ 25,619 | | \$ 25,619 | \$ | 72,294 | | \$ 72,294 | %8 † | | ~ | 8% |
| 6 | | N/A | | ۷ | N/A | N/A | | N/A | | N/A | | N/A | N/A | | _ | N/A |
| 10 | | | | | | | | | | | | | | | | |
| 7 | Measurement and Evaluation | \$ 90,000 | | s | 90,000 | - \$ | | - ج | ક્ક | 1,392 | | \$ 1,392 | 2 2% | | | 2% |
| 12 | Regulatory Compliance | \$ 265,000 | | s | 265,000 | \$ 13,020 | | \$ 13,020 | \$ | 35,905 | | \$ 35,905 | 5 14% | .0 | _ | 14% |
| 13 | 13 General Administration | \$ 702,000 | | s | 702,000 | \$ 69,421 | | \$ 69,421 | د | 139,891 | | \$ 139,891 | 1 20% | .0 | 2 | 20% |
| 14 | CPUC Energy Division | \$ 140,000 | | \$ | 140,000 | - \$ | | - \$ | \$ | - | | - \$ | %0 | |) | %0 |
| 15 | | | | | | | | | | | | | | | | |
| 16 | SUBTOTAL MANAGEMENT COSTS | \$ 12,256,000 | | \$ 12, | 12,256,000 | \$ 311,151 | | \$ 311,151 | 1 | 837,184 | | \$ 837,184 | %2 t | | | 7% |
| 17 | | | | | | | | | | | | | | | | |
| 18 | CARE Rate Discount | \$ 376,900,000 | | \$ 376, | \$ 376,900,000 | \$ 23,972,242 | | \$ 23,972,242 | | \$ 82,527,914 | | \$ 82,527,914 | 1 22% | .0 | - 2 | 22% |
| 19 | | | | | | | | | | | | | | | | |
| | TOTAL PROGRAM COSTS AND | | | | | | | | | | | | | | | |
| 20 | CUSTOMER DISCOUNTS | \$ 389,156,000 | | \$ 389, | \$ 389,156,000 | \$ 24,283,394 | | \$ 24,283,394 | | \$ 83,365,099 | | \$83,365,099 | 3 21% | ,0 | 2 | 21% |
| 21 | | | | | | | | | | | | | | | | |
| 22 | Other CARE Rate Benefits | | | | | | | | | | | | | | | |
| 23 | - DWR Bond Charge Exemption | | | | | \$ 2,697,334 | | \$ 2,697,334 | \$ | 6,319,501 | | \$ 6,319,501 | _ | | | |
| 24 | - CARE PPP Exemption | | | | | \$ 4,853,013 | | \$ 4,853,013 | \vdash | \$ 11,369,974 | | \$ 11,369,974 | _ | | | |
| 25 | - California Solar Initiative Exemption | | | | | \$ 705,793 | | \$ 705,793 | 3 | 1,653,581 | | \$ 1,653,581 | | | | |
| 26 | - kWh Surcharge Exemption | | | | | | | | | | | | | | | |
| 27 | Total Other CARE Rate Benefits | | | | | \$ 8,256,141 | | \$ 8,256,141 | \neg | \$ 19,343,057 | | \$ 19,343,057 | | | | |
| 28 | | | | | | | | | | | | | | | | |
| 29 | 29 Indirect Costs | | | | | \$ 34,888 | | \$ 34,888 | 8 | 119,361 | | \$ 119,361 | | | | |

| ∢ | 2 | 3 | 4 | tu. | 2013 Lt | January | 7 February 2 | 8 March 2 | 9 April | 10 May | 11 June | 12 July | 13 August | 14 September | 15 October | 16 November | 17 December | 18 YTD Total 2, |
|----------|--|-----------------------|---|-------------|------------------------|-----------|--------------|-----------|---------|--------|---------|---------|-----------|--------------|------------|-------------|-------------|-----------------|
| О В | | | Auto | | Utility Utility | 2,270 47 | 2,573 55 | 2,031 37 | | | | | | | | | | 2,031 370 |
| ۵ | | | Automatic Enrollmen | | / Leveraging | 413 0 | 551 0 | 370 0 | | | | | | | | | | - 0 |
| ш | | | int | | Combined (B+C+D) | 0 2,683 | 3,124 | 2,401 | | | | | | | | | | 2,401 |
| ш | | New | Self-Cer. | | Online | _ | 4,384 | 1 3,733 | | | | | | | | | | 3,733 |
| O | | New Enrollment | Self-Certification (Income or Categorical | | Paner | L | 7,835 | 11,088 | | | | | | | | | | 11,088 |
| I | | | ncome or C | | Phone | 8,220 | 5,878 | 4,506 | | | | | | | | | | 4,506 |
| _ | | | ategorical) | | Combined (F+G+H) | 33 | 18,097 | 19,327 | | | | | | | | | | 19,327 |
| _ | | | | | Canifation | 188 | 170 | 241 | | | | | | | | | | 241 |
| ¥ | Enroll | | | Total New | Enrollment (F+I+:1) | 4 | 21,391 | 21,969 | | | | | | | | | | 21.969 |
| _ | CARE Table 2 Enrollment, Recertification, Attrition, & Penetration Through March 2013 - Southern California Edison | | | | politodos | _ | 14,242 | 9,729 | | | | | | | | | | 9.729 |
| Σ | CARE Table 2 ertification, Attrit 2013 - Southern | Recertification [4] | | Non- | Scheduled | | 18,815 | 16,980 | | | | | | | | | | 16,980 |
| z | able 2 , Attrition, thern Cali | cation [4] | | | Automatic | _ | 0 | 0 | | | | | | | | | | |
| 0 | & Penetrat fornia Edis | | | Total | Recertification | 39,231 | 33,057 | 26,709 | | | | | | | | | | 26.709 |
| ı | ion | | | | No | _ | 7 12,034 | 9,083 | | | | | | | | | | 9.083 |
| ø | | Attr | | | Failed | 2 | 153 | 277 | | | | | | | | | | 277 |
| r | | Attrition (Drop Offs) | | | Failed | 1,486 | 1,229 | 1,732 | | | | | | | | | | 1.732 |
| S | | (s, | | | Other | 12,718 | 13,455 | 16,214 | | | | | | | | | | 16.214 |
| _ | | | | Total | Attrition (P+O+R+S) | 33,244 | 26,871 | 27,306 | | | | | | | | | | 27.306 |
| <u> </u> | | Enrollment | | | Gross (K+O) | 25 | 54,448 | 48,678 | | | | | | | | | | 48.678 |
| > | | ent | | Net | Adjusted (K-T) | | -5,480 | -5,337 | | | | | | | | | | -5.337 |
| > | | | | Total | CARE | 1,395,782 | 1,390,302 | 1,384,965 | | | | | | | | | | 1.384.965 |
| × | | | | Estimated | CARE | 1,414,772 | 1,414,772 | 1,414,772 | | | | | | | | | | 1.414.772 |
| > | | | | Penetration | Rate % | 98.7% | 98.3% | %6'.26 | | | | | | | | | | %6'26 |

19 | Terrollments via data sharing between the IOUs.

21 | Perrollments via data sharing between departments and/or programs within the utility.

22 | Perrollments via data sharing between departments and/or programs within the utility.

22 | Perrollments via data sharing between departments and/or programs within the utility.

22 | Perrollments via data sharing between departments and/or programs via via sharing between departments and or prediction results may be pending due to the time permitted for a participant to respond.

23 | Percollments with the month initiated mumbers provided eleswhere in this report.

24 | Peccentification results are ted to month initiated numbers provided eleswhere in this report.

25 | Note response includes no response to both Recordification and vehicitation.

26 | Purpose of the properties with the provided eleswhere in this report.

27 | Note: Any required conrections/adjustments are reported herein and supersede results reported in prior months and may reflect VTD adjustments.

| | A | В | С | D | E | F | G | Н | |
|--|---|---|--|--|--|---|---|---|---|
| | | | | | ARE Table 3 | · · | | | <u>'</u> |
| | | | Doot I | | | | - d - l\ | | |
| 1 | | | | | Verification | • | • | | |
| 2 | | | Through | March 201 | 3 - Souther | n California | Edison | | |
| | | | | % of | | CARE | | % De- | |
| | | | | CARE | CARE | Households | | enrolled | |
| | | | | Enrolled | Households | De-enrolled | Total | through | % of Total |
| | | Total CARE | Households | Requested | De-enrolled | (Verified as | Households | Post | CARE |
| | | Households | Requested | to Verify | (Due to no | Ineligible) | De-enrolled | Enrollment | Households |
| 3 | 2013 | Enrolled | to Verify | Total | response) | [1] | [2] | Verification | De-enrolled |
| 4 | January | 1,395,782 | 7.810 | 0.56% | 232 | 29 | 261 | 3.34% | 0.02% |
| 5 | February | 1,390,302 | 7,846 | 0.56% | 100 | 13 | 113 | 1.44% | 0.01% |
| 6 | March | 1,384,965 | 7,741 | 0.56% | 59 | 31 | 90 | 1.16% | 0.01% |
| 7 | April | | | | | | | | |
| 8 | May | | | | | | | | |
| 9 | June | | | | | | | | |
| 10 | July | | | | | | | | |
| 11 | August | | | | | | | | |
| | September | | | | | | | | |
| | October | | | | | | | | |
| 14 | November | | | | | | | | |
| | December | 4 004 005 | 7.744 | 0.500/ | | 0.4 | | 4.400/ | 0.040/ |
| 16 | YTD Total | 1,384,965 | 7,741 | 0.56% | 59 | 31 | 90 | 1.16% | 0.01% |
| 17 18 | [1] Includes cus | tomoro varifiad | ac over incom | o or who room | acted to be de | oprollod | | | |
| 10 | 1 | | | | | | | | |
| | [2] Verification r | | | itiated. There | fore, verificatio | n results may b | e pending due | to the time | |
| | | | | | | | | | |
| 19 | permitted for | a participant to | o respond. | | | | | | |
| | Note: Any requ | uired correction | ns/adjustments | | | ersede | | | |
| 20 | Note: Any requ | | ns/adjustments | | | ersede | | | |
| | Note: Any requ | uired correction | ns/adjustments | ay reflect YTD | adjustments. | | | | |
| 20 | Note: Any requ | uired correction | ns/adjustments months and m | nay reflect YTD | adjustments. | ВВ | | | |
| 20 | Note: Any requ | uired correction | ns/adjustments months and m | nay reflect YTD | adjustments. | ВВ | Usage) | | |
| 20 21 | Note: Any requ | uired correction | ns/adjustments months and m | collment Ve | adjustments. | BB esults (High | | | |
| 20 21 22 | Note: Any requ | uired correction | ns/adjustments months and m | CA Collment Ve March 201 | ARE Table 3 | BB esults (High n California | | % De- | |
| 20 21 22 | Note: Any requ | uired correction | ns/adjustments months and m | CA Collment Ve March 201 % of | ARE Table 3 rification Re 3 - Souther | B esults (High n California CARE | | % De- | |
| 20 21 22 | Note: Any requ | uired correction | ns/adjustments months and m | CA rollment Ve March 201 % of CARE | ARE Table 3 rification Re 3 - Souther CARE | B esults (High n California CARE Households | Edison | enrolled | % of Total |
| 20 21 22 | Note: Any requ | uired correction | Post-Enr | CA rollment Ve March 201 % of CARE Enrolled | ARE Table 3 rification Re 3 - Souther CARE Households | B esults (High n California CARE | | enrolled through | % of Total |
| 20 21 22 | Note: Any requ | uired correction eported in prior | Post-Enr Through | CATOILMENT VEN MARCH 201 % of CARE Enrolled Requested | ARE Table 3 rification Re 3 - Souther CARE Households De-enrolled | Besults (High or California CARE Households De-enrolled (Verified as | Edison Total | enrolled through Post | CARE |
| 20 21 22 23 | Note: Any requeres results re | uired correction eported in prior Total CARE Households | Post-Enr Through | CATOLIMENT VENTON MARCH 201 % of CARE Enrolled Requested to Verify | ARE Table 3 rification Re 3 - Souther CARE Households De-enrolled (Due to no | B esults (High n California CARE Households De-enrolled | Edison Total Households | enrolled through Post Enrollment | CARE Households |
| 20 21 22 23 23 | Note: Any requeresults re | uired correction eported in prior Total CARE Households Enrolled | Post-Enr Through Households Requested to Verify | CATOILMENT VENTON OF CARE Enrolled Requested to Verify Total | ARE Table 3 rification Re 3 - Souther CARE Households De-enrolled (Due to no response) | Besults (High n California CARE Households De-enrolled (Verified as Ineligible) | Total Households De-enrolled | enrolled through Post Enrollment Verification | CARE Households De-enrolled |
| 20 21 22 23 23 | Note: Any requeres results re | Total CARE Households Enrolled 1,395,782 | Post-Enr Through Households Requested to Verify | CATOIL WARD OF CARE Enrolled Requested to Verify Total 0.00% | ARE Table 3 rification Re 3 - Souther CARE Households De-enrolled (Due to no response) | BB esults (High n California CARE Households De-enrolled (Verified as Ineligible) | Total Households De-enrolled | enrolled through Post Enrollment Verification | CARE Households De-enrolled |
| 20 21 22 23 23 24 25 26 | Note: Any requeressity of the second | Total CARE Households Enrolled 1,395,782 1,390,302 | Post-Enr Through Households Requested to Verify | CATOIL WAS A CONTROLL OF THE C | ARE Table 3 rification Re 3 - Souther CARE Households De-enrolled (Due to no response) | Besults (High n California CARE Households De-enrolled (Verified as Ineligible) | Total Households De-enrolled | enrolled through Post Enrollment Verification 0.00% | CARE Households De-enrolled 0.00% 0.00% |
| 20 21 22 23 23 24 25 26 27 | Note: Any requeressity of the second | Total CARE Households Enrolled 1,395,782 | Post-Enr Through Households Requested to Verify | CATOIL WARD OF CARE Enrolled Requested to Verify Total 0.00% | CARE Households De-enrolled (Due to no response) | BB esults (High n California CARE Households De-enrolled (Verified as Ineligible) | Total Households De-enrolled [2] | enrolled through Post Enrollment Verification | CARE Households De-enrolled |
| 20 21 22 23 23 24 25 26 27 28 | Note: Any requeressity of the second | Total CARE Households Enrolled 1,395,782 1,390,302 | Post-Enr Through Households Requested to Verify | CATOIL WAS A CONTROLL OF THE C | CARE Households De-enrolled (Due to no response) | BB esults (High n California CARE Households De-enrolled (Verified as Ineligible) | Total Households De-enrolled [2] | enrolled through Post Enrollment Verification 0.00% | CARE Households De-enrolled 0.00% 0.00% |
| 20 21 22 23 23 24 25 26 27 28 29 | 2013 January February March April | Total CARE Households Enrolled 1,395,782 1,390,302 | Post-Enr Through Households Requested to Verify | CATOIL WAS A CONTROLL OF THE C | CARE Households De-enrolled (Due to no response) | BB esults (High n California CARE Households De-enrolled (Verified as Ineligible) | Total Households De-enrolled [2] | enrolled through Post Enrollment Verification 0.00% | CARE Households De-enrolled 0.00% 0.00% |
| 20 21 22 23 23 24 25 26 27 28 29 30 | 2013 January February March April May | Total CARE Households Enrolled 1,395,782 1,390,302 | Post-Enr Through Households Requested to Verify | CATOIL WAS A CONTROLL OF THE C | CARE Households De-enrolled (Due to no response) | BB esults (High n California CARE Households De-enrolled (Verified as Ineligible) | Total Households De-enrolled [2] | enrolled through Post Enrollment Verification 0.00% | CARE Households De-enrolled 0.00% 0.00% |
| 20 21 22 23 24 25 26 27 28 29 30 31 | 2013 January February March April May June | Total CARE Households Enrolled 1,395,782 1,390,302 | Post-Enr Through Households Requested to Verify | CATOIL WAS A CONTROLL OF THE C | CARE Households De-enrolled (Due to no response) | BB esults (High n California CARE Households De-enrolled (Verified as Ineligible) | Total Households De-enrolled [2] | enrolled through Post Enrollment Verification 0.00% | CARE Households De-enrolled 0.00% 0.00% |
| 20 21 22 23 24 25 26 27 28 29 30 31 32 33 | 2013 January February March April May June July August September | Total CARE Households Enrolled 1,395,782 1,390,302 | Post-Enr Through Households Requested to Verify | CATOIL WAS A CONTROLL OF THE C | CARE Households De-enrolled (Due to no response) | BB esults (High n California CARE Households De-enrolled (Verified as Ineligible) | Total Households De-enrolled [2] | enrolled through Post Enrollment Verification 0.00% | CARE Households De-enrolled 0.00% 0.00% |
| 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 | 2013 January February March April May June July August September October | Total CARE Households Enrolled 1,395,782 1,390,302 | Post-Enr Through Households Requested to Verify | CATOIL WAS A CONTROLL OF THE C | CARE Households De-enrolled (Due to no response) | BB esults (High n California CARE Households De-enrolled (Verified as Ineligible) | Total Households De-enrolled [2] | enrolled through Post Enrollment Verification 0.00% | CARE Households De-enrolled 0.00% 0.00% |
| 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 | 2013 January February March April May June July August September October November | Total CARE Households Enrolled 1,395,782 1,390,302 | Post-Enr Through Households Requested to Verify | CATOIL WAR OF CARE Enrolled Requested to Verify Total 0.00% 0.00% | CARE Households De-enrolled (Due to no response) | BB esults (High n California CARE Households De-enrolled (Verified as Ineligible) | Total Households De-enrolled [2] | enrolled through Post Enrollment Verification 0.00% | CARE Households De-enrolled 0.00% 0.00% |
| 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 | 2013 January February March April May June July August September October November December | Total CARE Households Enrolled 1,395,782 1,390,302 1,384,965 | Post-Enr Through Households Requested to Verify | C/Arollment Ve March 201 % of CARE Enrolled Requested to Verify Total 0.00% 0.00% | CARE Households De-enrolled (Due to no response) | Besults (High n California CARE Households De-enrolled (Verified as Ineligible) | Total Households De-enrolled [2] 0 0 | enrolled through Post Enrollment Verification 0.00% 0.00% | CARE Households De-enrolled 0.00% 0.00% |
| 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 | 2013 January February March April May June July August September October November | Total CARE Households Enrolled 1,395,782 1,390,302 | Post-Enr Through Households Requested to Verify | CATOIL WAR OF CARE Enrolled Requested to Verify Total 0.00% 0.00% | CARE Households De-enrolled (Due to no response) | BB esults (High n California CARE Households De-enrolled (Verified as Ineligible) | Total Households De-enrolled [2] | enrolled through Post Enrollment Verification 0.00% | CARE Households De-enrolled 0.00% 0.00% |
| 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 | 2013 January February March April May June July August September October November December YTD Total | Total CARE Households Enrolled 1,395,782 1,390,302 1,384,965 | Post-Enr Through Households Requested to Verify 0 0 | CARE Enrolled Requested to Verify Total 0.00% 0.00% | CARE Households De-enrolled (Due to no response) 0 0 0 0 | BB esults (High n California CARE Households De-enrolled (Verified as Ineligible) [1] 0 0 | Total Households De-enrolled [2] 0 0 | enrolled through Post Enrollment Verification 0.00% 0.00% | CARE Households De-enrolled 0.00% 0.00% |
| 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 | 2013 January February March April May June July August September October November December YTD Total | Total CARE Households Enrolled 1,395,782 1,390,302 1,384,965 1,384,965 tomers verified | Post-Enr Through Households Requested to Verify 0 0 0 as over incom | C/Arollment Ve March 201 % of CARE Enrolled Requested to Verify Total 0.00% 0.00% 0.00% | CARE Households De-enrolled (Due to no response) 0 0 0 0 0 0 0 | Besults (High California CARE Households De-enrolled (Verified as Ineligible) [1] 0 0 0 enrolled. | Total Households De-enrolled [2] | enrolled through Post Enrollment Verification 0.00% 0.00% | CARE Households De-enrolled 0.00% 0.00% |
| 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 | 2013 January February March April May June July August September October November December YTD Total | Total CARE Households Enrolled 1,395,782 1,390,302 1,384,965 1,384,965 tomers verified esults are tied | Post-Enr Through Households Requested to Verify 0 0 0 as over incom to the month in | C/Arollment Ve March 201 % of CARE Enrolled Requested to Verify Total 0.00% 0.00% 0.00% | CARE Households De-enrolled (Due to no response) 0 0 0 0 0 0 0 | Besults (High California CARE Households De-enrolled (Verified as Ineligible) [1] 0 0 0 enrolled. | Total Households De-enrolled [2] | enrolled through Post Enrollment Verification 0.00% 0.00% | CARE Households De-enrolled 0.00% 0.00% |
| 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 | 2013 January February March April May June July August September October November December YTD Total | Total CARE Households Enrolled 1,395,782 1,390,302 1,384,965 1,384,965 tomers verified | Post-Enr Through Households Requested to Verify 0 0 0 as over incom to the month in | C/Arollment Ve March 201 % of CARE Enrolled Requested to Verify Total 0.00% 0.00% 0.00% | CARE Households De-enrolled (Due to no response) 0 0 0 0 0 0 0 | Besults (High California CARE Households De-enrolled (Verified as Ineligible) [1] 0 0 0 enrolled. | Total Households De-enrolled [2] | enrolled through Post Enrollment Verification 0.00% 0.00% | CARE Households De-enrolled 0.00% 0.00% |
| 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 | 2013 January February March April May June July August September October November December YTD Total | Total CARE Households Enrolled 1,395,782 1,384,965 1,384,965 tomers verified esults are tied a participant to | Post-Enr Through Households Requested to Verify 0 0 as over income to the month incorespond. | C/ rollment Ve March 201 % of CARE Enrolled Requested to Verify Total 0.00% 0.00% 0.00% | CARE Households De-enrolled (Due to no response) 0 0 0 0 0 ested to be defore, verification | CARE Households De-enrolled (Verified as Ineligible) [1] 0 0 0 enrolled. | Total Households De-enrolled [2] | enrolled through Post Enrollment Verification 0.00% 0.00% | CARE Households De-enrolled 0.00% 0.00% |
| 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 | 2013 January February March April May June July August September October November December YTD Total [1] Includes cus [2] Verification r permitted for Note: Any requ | Total CARE Households Enrolled 1,395,782 1,384,965 1,384,965 tomers verified esults are tied a participant to | Post-Enr Through Households Requested to Verify 0 0 0 as over income to the month incorespond. ins/adjustments | C/ rollment Ve March 201 % of CARE Enrolled Requested to Verify Total 0.00% 0.00% 0.00% e or who requested. There are reported h | CARE Households De-enrolled (Due to no response) 0 0 0 0 0 ested to be defore, verification | CARE Households De-enrolled (Verified as Ineligible) [1] 0 0 0 enrolled. | Total Households De-enrolled [2] | enrolled through Post Enrollment Verification 0.00% 0.00% | CARE Households De-enrolled 0.00% 0.00% |

| | А | В | С | D | Е | F | G | | | | | |
|----|--------------------------------|------------------|--------------|----------------|---------------|------------------|--------------|--|--|--|--|--|
| | | | C | ARE Table | 4 | | | | | | | |
| 1 | CARE | Self-Certi | fication a | nd Self-Re | ecertificat | ion Applicatio | ns | | | | | |
| 2 | | Through M | larch 201 | 3 - Southe | rn Califor | nia Edison | | | | | | |
| | | | | | | Pending/Never | | | | | | |
| 3 | | Provided [2] | Received | Approved | Denied [4] | Completed [5] | Duplicates | | | | | |
| | | | | | | | | | | | | |
| 4 | Total (Y-T-D) [1] | | 175,983 | 163,414 | 6,728 | 60,249 | 5,997 | | | | | |
| 5 | Percentage [3] | | 100.00% | 92.86% | 3.82% | N/A | 3.41% | | | | | |
| 6 | | | | | | | | | | | | |
| 7 | [1] Includes sub- | metered custo | omers. | | | | | | | | | |
| 8 | [2] Includes num | ber of applica | tions SCE p | rovided for al | I direct mail | ng campaigns, cu | stomer calls | | | | | |
| 9 | [3] Percent of rec | eived applicat | tions. | | | | | | | | | |
| 10 | ^[4] Includes all ap | oplications rec | eived and n | ot approved. | | | | | | | | |
| 11 | [5] Includes pend | ling recertifica | tion respons | ses. | | | | | | | | |

| | A | В | С | D | Е | F | G | Н | ı | J | | |
|----|---|-----------|------------|-----------|------------|-----------|-----------|-------|-------------|-------|--|--|
| | | | | C/ | ARE Table | e 5 | | | | | | |
| 1 | | | | Enrolli | ment by C | County | | | | | | |
| 2 | | Th | rough Ma | | s - Southe | - | rnia Edis | on | | | | |
| 3 | County | Esti | mated Elig | ible | | ouseholds | | | netration R | ate | | |
| 4 | | Urban | Rural | Total | Urban | Rural | Total | Urban | Rural | Total | | |
| 5 | Fresno | 342 | 0 | 342 | 46 | 0 | 46 | 13% | 0% | 13% | | |
| 6 | Imperial | 0 | 211 | 211 | 0 | 86 | 86 | 0% | 41% | 41% | | |
| 7 | Inyo | 4 | 1,798 | 1,802 | 4 | 1,042 | 1,046 | 89% | 58% | 58% | | |
| 8 | Kern | 12,332 | 17,853 | 30,185 | 9,955 | 15,044 | 24,999 | 81% | 84% | 83% | | |
| 9 | Kings | 0 | 8,128 | 8,128 | 0 | 9,601 | 9,601 | 0% | 118% | 118% | | |
| 10 | Los Angeles | 586,738 | 2,894 | 589,632 | 598,179 | 1,858 | 600,037 | 102% | 64% | 102% | | |
| 11 | Madera | 2 | 0 | 2 | 0 | 0 | 0 | 0% | 0% | 0% | | |
| 12 | 2 Mono 0 3,036 3,037 0 822 822 0% 27% 27 % | | | | | | | | | | | |
| 13 | | | | | | | | | | | | |
| 14 | Riverside | 95,009 | 98,162 | 193,171 | 89,538 | 101,234 | 190,772 | 94% | 103% | 99% | | |
| 15 | San Bernardino | 200,768 | 40,789 | 241,557 | 206,003 | 39,461 | 245,464 | 103% | 97% | 102% | | |
| 16 | San Diego | 0 | 2 | 2 | 0 | 1 | 1 | 0% | 54% | 54% | | |
| 17 | Santa Barbara | 18,442 | 0 | 18,442 | 11,078 | 0 | 11,078 | 60% | 0% | 60% | | |
| 18 | Tulare | 13,728 | 45,553 | 59,281 | 12,759 | 45,866 | 58,625 | 93% | 101% | 99% | | |
| 19 | Ventura | 61,455 | 2,322 | 63,778 | 58,418 | 1,942 | 60,360 | 95% | 84% | 95% | | |
| 20 | Total | 1,194,024 | 220,747 | 1,414,772 | 1,168,008 | 216,957 | 1,384,965 | 98% | 98% | 98% | | |

| | А | В | C | Q | В | Ь | Ŋ | I |
|----|----------------|--------------------------|---|--------------------------------------|---|---------------------------|---|--|
| 7 | | | | CAR | CARE Table 6 Recertification Results | ite | | |
| 2 | _ | | Through Ma | arch 2013 - | Through March 2013 - Southern California Edison | alifornia Ed | ison | |
| က | 2012 | Total CARE Households | Households Requested to Recertify | % of Households Total (C/B) | Households Recertified | Households De-enrolled | Recertification Rate % (E/C) | % of Total Households De-enrolled (F/B) |
| 4 | January | 1,395,782 | 37,019 | 2.65% | 21,829 | 3,296 | 29.0% | 0.24% |
| 2 | February | 1,390,302 | 32,134 | 2.31% | 14,242 | 1,838 | 44.3% | 0.13% |
| 9 | March | 1,384,965 | 39,746 | 2.87% | 9,729 | 1,464 | 24.5% | 0.11% |
| 7 | April | | | | | | | |
| 8 | May | | | | | | | |
| 9 | June | | | | | | | |
| 10 | July | | | | | | | |
| 11 | August | | | | | | | |
| 12 | September | | | | | | | |
| 13 | October | | | | | | | |
| 14 | November | | | | | | | |
| 15 | December | | | | | | | |
| 16 | YTD | 1,384,965 | 39,746 | 2.87% | 9,729 | 1,464 | 24.5% | 0.11% |
| 17 | | | | | | | | |
| 18 | | ave been upd | lated to exclud | le existing CA | RE participan | ıts who re-enı | [1] Counts have been updated to exclude existing CARE participants who re-enrolled before their | <u>.</u> _ |
| | [2] Recertific | ation results | [2] Recertification results are tied to the month initiated. Therefore, recertification results | month initiate | d. Therefore, | recertificatio | in results | |
| 19 | | ending due to | due to the time permitted for a participant to respond. | nitted for a pa | irticipant to rea | spond. | | |
| | | | | | | | | |

| | A | В | С | D | E | F | G |
|----|--|--|----------|-------------|----------|-----------|----------|
| | | CARE T | <u> </u> | | | ' - | |
| | | | | | | | |
| 1 | | ation C | | | | | |
| 2 | Through March 20 | 13 - Sοι | | | a Edisor | 1 | |
| | | | | actor Type | | | |
| 3 | | (Check | one or | more if app | | Current | Year-to- |
| | Contractor ^[1] | Private | СВО | WMDVBE | LIHEAP | Month [2] | Date [2] |
| | A&PI OLDER ADULTS TASK FORCE | | Х | | | - | - |
| | ACCESS CALIFORNIA SERVICES | | Х | | | - | - |
| | ALPHA ENTERPRISE | Х | | | | - | - |
| _ | ALTADENA COMM IMPROVEMENT CTR | | Х | | | - | - |
| _ | ALTAMED HEALTH SVCS CORP AMERICAN RED CROSS- ANTELO VLY | | X | | | - | |
| | AMERICAN-RUSSIAN BUS COUNCIL | | X | | | - | |
| | ANOTHER HURRICANE PROJECT, INC | | X | | | _ | |
| | ANTELOPE VLY BOYS & GIRLS CLUB | | X | | | - | - |
| | APAC SERVICE CENTER | | Х | | | 34 | 66 |
| 15 | ASIAN AMERICAN DRUG ABUSE PROG | | х | | | - | - |
| | ASIAN AMERICAN RESOURCE CENTER | | Х | | | - | 1 |
| | ASIAN PAC. HLTH CARE VENTURE | | Х | | | - | - |
| | ASIAN PACIF AM DISPUTE RES CTR | ļ | Х | | | - | - |
| | ASIAN REHABILITATION SVCS INC. | | Х | | | - | - |
| | ASIAN YOUTH CENTER ATLANTIC COMM ECON DEV CORP | | Х | | | - | |
| | B&D SECURITY, INC. | X | | | | - | |
| | BAPAC | _^ | Х | | | _ | |
| _ | BELL GARDENS COMM SVC CENTER | | X | | | - | - |
| | BELLFLOWER USD/CARING CONN. | Х | | | | - | - |
| 26 | BEST BUY STORES LP (102) | Х | | | | - | - |
| | BEST BUY CO., INC (102) | Х | | | | - | - |
| | BEST BUY STORES LP (103) | Х | | | | - | - |
| | BEST BUY STORES LP (111) | Х | | | | - 4 | |
| | BEST BUY CO., INC (111) BEST BUY STORES LP (1018) | X | | | | 1 | 1 |
| _ | BEST BUY CO., INC (1018) | X | | | | - | |
| | BEST BUY STORES LP (119) | X | | | | _ | |
| | BEST BUY STORES LP (1782) | Х | | | | - | - |
| 35 | BEST BUY CO., INC (1782) | Х | | | | - | - |
| | BETHEL BAPTISH CHURCH | | Х | | | - | 1 |
| | BISHOP PAIUTE TRIBE | | Х | | | - | - |
| | BOY SCOUTS - OC COUNCIL | | Х | | | - | - |
| | BOYS & GIRLS CLUB MOUNT COM BOYS & GIRLS CLUB OF SAN BERN | | X | | | - | |
| | BOYS & GIRLS CLUB OF SAN BERN BOYS & GIRLS CLUB OF SANTA BAR | | X | | | - | - |
| | BOYS&GIRLS CLUB OF SANTA BAR BOYS&GIRLS CLUB OF SAN GABRIEL | | X | | | | |
| | BRIDGES OF HOPE | | X | | | - | |
| | BURGERS INC DBA ENERGYSAVE | Х | | | | - | - |
| | CAP OF SAN BERNARDINO CTY | | Х | | Х | 4 | 5 |
| | CAREGIVERS VOLUNTEERS ELDERLY | | Х | | | - | - |
| | CASA CARDENAS COUNSELING CTR | | Х | | | - | - |
| | CASA RAMONA, INCORPORATED | | Х | | | - | - |
| | CATHEDRAL CITY SENIOR CENTER | | X | | | - | - |
| | CATHEDRAL OF PRAISE CATHOLIC CHARITIES GOOD NEWS | | Х | | | - | - |
| | CATHOLIC CHARITIES GOOD NEWS | - | | | | - | - |
| | CATHOLIC CHARITIES OF DRANGE C | | X | | | - | |
| | CATHOLIC CHARITIES -SB/RIVERSID | | X | | | - | - |
| | CATHOLIC CHARITIES-VENTURA | 1 | X | | | - | - |
| 56 | CATHOLIC EDUCATION FNDTN LA | | Х | | | - | - |
| | CB INVESTMENT | | х | | | - | - |
| | CENTRO C.H.A., INC. | | Х | | | - | - |
| | CENTRO SHALOM | | Х | | | - | - |
| | CHARO COMMUNITY DEVELOPMENT CO | | X | | | - | - |
| | CHILDREN'S BUREAU OF SO CAL CHINATOWN SERVICE CENTER | | X | | | - | - |
| | CHINATOWN SERVICE CENTER CHINESE CHRISTIAN HERALD CRUS. | | X | | | - | 2 |
| | ioninated on the international order. | ļ | _^ | | - | - | - |

| | A | В | С | D | E | F | G |
|----------|--|----------|-----|---------------------------|-----------|-----------|--------------|
| | | CARE T | _ | | | ' | |
| 1 | | | | toro | | | |
| 1 | • | ation C | | | | _ | |
| 2 | Through March 20 | 13 - Sou | | | a Edisor | 1 | |
| 3 | | (Chook | | actor Type more if app | oliooblo) | | |
| \vdash | 0 4 6 [1] | | | | 1 | Current | Year-to- |
| | CHINO VLY CHAMBER OF COMMERCE | Private | СВО | WMDVBE | LIHEAP | Month [2] | Date [2] |
| | CHRIST UNITY CENTER | | X | | | - | |
| | CITIHOUSING REAL ESTATE SERVICES | | X | | | - | - |
| 68 | CITRUS VALLEY HEALTH PARTNERS | | Х | | | 6 | 19 |
| | CITY OF BEAUMONT SENIOR CENTER | Х | | | | - | - |
| | CITY OF LA QUINTA SENIOR CTR | | Х | | | - | - |
| | CITY OF REFUGE RESCUE OUTREACH COACHELLA VALLEY HSG COALITION | | X | | | - | - |
| | COMM ACT COMM STA B COUNTY | | X | | | - | - |
| | COMM ACTION OF VENTURA COUNTY | | X | | | - | 2 |
| | COMM ACTION PARTNERSHIP OF OC | | Х | | Х | - | - |
| | COMM ASSIST PROGRAM MORENO VLY | | Х | | | - | - |
| | COMM CENTER AT TIERRA DEL SOL | | Х | | | - | - |
| | COMM SVC & EMPLOYMENT TRAINING COMMUNITY ENHANCEMENT SERV | | X | | | - | - |
| | COMMUNITY PANTRY | | X | | | 2 | 2 |
| 81 | COMMUNITY SETTLEMENT ASSOC. | | Х | | | - | - |
| | CORONA NORCO FAMILY YMCA | | Х | | | - | - |
| | COR COMM. DEVELOPMENT CORP. | | Х | | | - | - |
| | COVE COMM SENIOR ASSOC CRISIS MINISTRY CHURCH OF VLY | | X | | | - | - 3 |
| | CROSSROADS CHRISTIAN CHURCH | | X | | | _ | |
| | CRYSTAL STAIRS, INC. | | Х | | | - | - |
| | DENTECH CONSULTING SERVICE | | Х | | | - | - |
| | DESERT ARC | | Х | | | - | |
| | DESERT MANNA MINISTRIES INC DISABLED RESOURCES CTR, INC | | X | | | 1 | 1 |
| | DOVE ENTERPRISES | | X | | | _ | |
| | DUARTE COMMUNITY SVC COUNCIL | | Х | | | - | - |
| | D'VEAL CORPORATION INC. | | | | | - | - |
| | EAST LA BOYS & GIRLS CLUB | | Х | | | - | - |
| | ECCLESIAS ECON-COMM DEV COLLAB ECONOMIC & EMPLOYMENT DVLP CTR | V | Х | | | - | - |
| | EL CONCILIO DEL CONDADO DE | Х | Х | | | - | |
| | EL SOL SCIENCE & ARTS ACADEMY | | Х | | | - | - |
| | ENERGY CONSERVATION CONSULTANTS | | Х | | | 31 | 151 |
| | ESCUELA DE LA RAZA UNIDA | | X | | | - | - |
| | FAIR HOUSING COUNCIL RIVERSIDE FAITH GRACE CHINESE CHURCH | | X | | | - | - |
| | FAME ASSISTANCE CORPORATION | | X | | | - | |
| 105 | FAMILIES - COSTA MESA | | X | | | - | - |
| | FAMILIES FORWARD | | Х | · | | - | - |
| _ | FAMILY HEALTHCARE NETWORK | | X | | | - | - |
| | FAMILY SVC ASSOC - W RIVERSIDE FAMILY SVC ASSOC OF REDLANDS | | X | | | - | - |
| | FCI MANAGEMENT CONSULTANTS | х | Х | | | - | - |
| | FELLOWSHIP OF HOPE, INC. | | Х | | | - | - |
| 112 | FIRST STEP TRANSITIONAL LIVING | | Х | | | - | - |
| _ | FOOD SHARE | | Х | | | - | - |
| - | FOUNDATION FOR COMM & FAM HLTH FRIENDSHIP MISSIONARY BAPTIST | | X | | | - | |
| | GARVEY SCHOOL DISTRICT | х | | | | - | |
| 117 | GO: THE CALENDAR SHOP | | Х | | | 153 | 319 |
| | GOD PROVIDES MINISTRY, INC | | Х | | | - | - |
| | GOLD STAR MEDIA GROUP | | X | | | - | - |
| _ | GOODWILL INDUSTRIES OF SO CAL GOODWILL OF ORANGE COUNTY CA | | X | | | - | |
| | HANNA'S HOUSE | | X | | | - | |
| | HARVEST TIME MINISTRIES | | X | | | - | - |
| 124 | HEART OF COMPASSION | | Х | | | - | 1 |

| | A | В | С | D | Е | F | G |
|----------|---|--|--------|-------------|-----------|-----------|----------|
| | | CARE T | able 7 | | | | |
| 1 | Capit | ation C | ontrac | tors | | | |
| 2 | Through March 20 | | | | a Edisor | 1 | |
| <u> </u> | 1049 | | | actor Type | | | |
| 3 | | (Check | | more if app | olicable) | Current | Year-to- |
| 1 | Contractor ^[1] | Private | СВО | WMDVBE | | Month [2] | Date [2] |
| | HELP OF OJAI, INC. | Tivate | Х | VVIIIDVDL | LIIILAI | - | - Date |
| | HELPING HANDS OF MT ZION | | X | | | - | - |
| 127 | HIGH DESERT TRANS. LIVNG. CONN. | | Х | | | - | - |
| | HIGH DESERT D.V. PROG., INC. | | Х | | | - | - |
| _ | HIGH DESERT YOUTH CENTER | | Х | | | - | - |
| | HNGTN PK-ADULT SCHOOL GAGE BR HOLLON MARKETING SYSTEM | Х | | | | - | - |
| | HOSANNA COMMUNITY CHURCH | | X | | | - | |
| | HOUSING AUTHSAN BUENAVENTURA | | X | | | _ | |
| | HOUSING AUTHORITY OF KINGS CO | | X | | | - | 1 |
| 135 | HOUSING WITH HEART INC | | Х | | | - | - |
| 136 | HUB CITIES CAREER WORKSOURCE | | Х | | | - | - |
| | HUMAN SERVICES ASSOCIATION | | Х | | | - | - |
| _ | IECAAC | | Х | | | - | - |
| | KERNVILLE UNION SCHOOL DISTRIC KING/DREW'S SUPPORTERS, INC. | Х | | | | - | <u> </u> |
| | KINGS COMMUNITY ACTION | | X | | | - 6 | 17 |
| | KINGS CTY COMMISSION ON AGING | | X | | | - | |
| | KNIGHTS OF COLUMBUS - 12834 | | Х | | | - | - |
| 144 | KOREAN AM SENIORS ASSOC OF OC | | Х | | | - | - |
| | KOREAN AMERICAN FMLY SVC CTR | | Х | | | - | - |
| | KOREAN CHURCHES COMM DEV- KCCD | | Х | | | - | - |
| | KOREAN COMMUNITY SERVICES | ., | Х | | | - | - |
| | LA COUNTY HOUSING AUTHORITY LALI MOHENO & ASSOCIATES | Х | | | | - | |
| | LATINO HEALTH ACCESS | | X | | | _ | |
| _ | LEAP THROUGH THE FIRE FTH MIN. | | X | | | - | - |
| 152 | LIBERTY TAX SERVICE | Х | | | | - | - |
| | LIGHTHOUSE LEARNING RES CTR | Х | | | | - | - |
| _ | LITTLE TOKYO SERVICE CENTER | | Х | | | - | - |
| | LONG BCH LESBIAN AND GAY PRIDE | | Х | | | - | - |
| | LOS ANGELES MUSIC/ART SCHOOL LOS ANGELES URBAN LEAGUE | X | | | | - | |
| | LOS ANGELES ORBAN LEAGUE | | X | | | - | |
| | LOVELAND CHURCH JUBILEE PARTY | | X | | | - | - |
| | LTSC COMM. DEVEL. CORP | | х | | | 1 | 1 |
| | LUTHERAN SOCIAL SVC OF SO CAL | | Х | | | - | - |
| | LUTHERAN SOCIAL SVCS OF SO CA | | Х | | | - | - |
| | LYNWOOD UNIFIED SCHOOL DIST | Х | | | | - | - |
| | MARAVILLA FOUNDATION MAYWOOD CHAMBER OF COMMERCE | | Х | | Х | - | - |
| | MEALS ON WHEELS WEST | Х | Х | | | - | |
| | MENTAL HEALTH ASSOCIATION | | X | | | - | |
| _ | MERCI MINISTRY | | X | | | - | - |
| | MEXICAN AMERICAN OPPORTUNITY | | Х | | | 5 | 8 |
| _ | MISION EBENEZER FAMILY CHURCH | | Х | | | - | - |
| | MITZELL SENIOR CENTER | | Х | | | - | - |
| | MONTCLAIR/ONTARIO JR WMS. CLUB | | X | | | - | - |
| | MONTEBELLO HOUSING DEVELOPMENT MOORPARK SENIOR CITIZENS INC | 1 | X | | | - | |
| | MOUNTAIN VIEW COMMUNITY CHURCH | | X | | | - | |
| | MTN. COMMUNITIES HEALTHY START | | X | | | - | 1 |
| | MULTICULTURAL CIV ASSOC MOR VL | | Х | | | - | - |
| 178 | NEHEMIAH MINISTRIES | | Х | | | _ | |
| | NEW DIRECTION COMMUNITY CHURCH | | Х | | | - | - |
| | NEW HORIZONS CAREGIVERS GROUP | | Х | | | - | - |
| | NEW HOPE VILLAGE, INC | - | X | | | - | - |
| | NOW AND FOREVER BODY OF CHRIST | - | X | | | - | - |
| | NORCO SNR CTR PET RELIEF FUND OC BLACK CHAMBER OF COMMERCE | | X | | | - | |
| 104 | OO BEAGN GLIAWIDEN OF GOIWIWENGE | | ^ | <u> </u> | l | | |

D G Α В С Ε F **CARE Table 7 Capitation Contractors** Through March 2013 - Southern California Edison 2 Contractor Type (Check one or more if applicable) 3 Current Year-to-4 Contractor^[1] 185 OCCC 186 ONEOC 187 OPERATION GRACE Date [2] CBO WMDVBE LIHEAP Month [2] Private

| [187 OPERATION GRACE | | Х | | | - | - |
|--|---|----|--|---|--------------|---|
| 188 ORNGE CO CONGREGATION COMM ORG | | Х | | | - | - |
| 189 OUR COMMUNITY WORKS | | | | | - | - |
| 190 OUR LADY OF HOPE CATH COMM INC | | Х | | | - | - |
| 191 OUR LADY OF LOURDES SCHOOL | | Х | | | - | - |
| 192 OXNARD/HUENEME SALVATION ARMY | | Х | | | - | - |
| 193 PACIFIC ISLANDER HLTH (PIHP) | | | | | - | 1 |
| 194 PACIFIC ASIAN CONSORTIUM EMPLO | | х | | Х | _ | - |
| 195 PACIFIC PRIDE FOUNDATION | | X | | | _ | _ |
| 196 PERRIS COMMUNITY PARTNERSHIP | | | | | - | - |
| 197 PAVING THE WAY FOUNDATION | | X | | | _ | |
| 198 PIONEER FINANCIAL GROUP CORP. | | Х | | | _ | - |
| 199 POMONA MINESTRY OF ECONOMICS | Х | ., | | | | |
| L L | | X | | | - | |
| 200 PRIME TIME SCHOOL | | X | | | - | - |
| 201 PREMIER REALTY | | Х | - | | - | - |
| 202 PROJECT DVRSN ALT FOR YOUTHS | | Х | | | | |
| 203 PROTEUS, INC. | | Х | | Х | 1 | 1 |
| 204 QUINN COMMUNITY OUTREACH CORP. | | Х | | | - | - |
| 205 REACH OUT 29 | | Х | | | - | - |
| 206 REBUILDING TOGETHER CHRISTMAS | | Х | | | - | - |
| 207 REDONDO BEACH UNIFIED SCH DIST | Х | | | | - | - |
| 208 RESTORE TO HOPE | | Х | | | - | - |
| 209 RIALTO CHAMBER OF COMMERCE | Х | | | | - | - |
| 210 RIVERSIDE DEPT COMM ACTION | | Х | | Х | - | 1 |
| 211 ROP VIRTUAL ENTERPRISE CLASS | | х | | | - | - |
| 212 RSVP OF SOUTH BAY | | Х | | | _ | _ |
| 213 SALVATION ARMY (SO. CAL DIV) | | X | | | - | - |
| 214 SALVATION ARMY SANTA FE SPRINGS | | X | | | _ | _ |
| 215 SALVATION ARMY SOUTHEAST CORPS | | X | | | _ | _ |
| 216 SAMARITAN'S HELPING HAND | х | ^ | | | - | |
| 217 SAN GRIGORNIO PASS HISP CHAMBE | | | | | | |
| 218 SANTA ANITA FAMILY SERVICE | Х | ., | | | - | |
| 219 SANTA CLARITA ATHLETIC ASSCTN | | X | | | - | |
| 220 SANTA CLARITA ATALETIC ASSCTN 220 SANTA CLARITA VLY COMM AGING | | Х | | | - | - |
| | | Х | | | - | - |
| 221 SANTIAGO COMPOSTELA CATHOLIC | | Х | | | - | - |
| 222 SB CNTY SEXUAL ASSAULT SERVICE | | Х | | | - | - |
| 223 SEARCH TO INVOLVE FILIPINO | | Х | | | - | - |
| 224 SENIOR ADVOCATES OF THE DESERT | | Х | | | - | 1 |
| 225 SERVING PEOPLE IN NEED (SPIN) | | Х | | | - | - |
| 226 SGUSD/SAN GABRIEL FAMILY CTR | Х | | | | - | - |
| 227 SHARE OUR SELVES | | Х | | | 1 | 5 |
| 228 SOCIETY OF ST VINCENT DE PAUL | | Х | | | - | 1 |
| 229 SO. ANTELOPE VLY EMERGENCY SVC | | Х | | | - | - |
| 230 S COAST CHINESE CULTURAL ASSOC. | | Х | | | - | - |
| 231 SMILES FOR SENIORS FOUND. | | Х | | | - | - |
| 232 SOMEBODY CARES RANCHO CUCAMO | | х | | | - | - |
| 233 SOMEBODY CARES SOUTHLAND | | X | | | _ | _ |
| 234 SONRISE COMMUNITY OUTREACH INC | | X | | | - | _ |
| 235 SOUTHEAST COMMUNITY DEVELOPMEN | | X | | | _ | _ |
| 236 SOUTHEAST RIOVISTA FAMILY YMCA | | | | | _ | _ |
| 237 SOUTHWEST MIN EC DVLP ASSOC. | | X | | | - | - |
| 238 SOWING SEEDS FOR LIFE | | X | | | - | - |
| | | X | | | - | - |
| 239 SPECIAL SVC FOR GROUPS | | Х | | | - | - |
| 240 SPIRIT OF THE EAGLE FOUNDATION | | Х | ļ | | - | - |
| 241 ST ANNE SCHOOL | | Х | ļ | | - | - |
| 242 ST EMYDIUS CHURCH | | Х | ļ | | - | - |
| 243 ST FRANCIS MEDICAL CTR HLTH | | Х | | | - | - |
| 244 ST JOSEPH CHURCH | I | Х | 1 | | - | - |

| | A | A B C D E F | | | | | | | | |
|---|---|-------------|--------|---|---|---|--|--|--|--|
| | | CARE T | able 7 | • | • | • | | | | |
| 1 | Capitation Contractors | | | | | | | | | |
| 2 | Through March 2013 - Southern California Edison | | | | | | | | | |

G

| 3 | | Contractor Type (Check one or more if applicable) | | | | | |
|-----|---|---|-----|--------|--------|-----------|----------|
| | Contractor ^[1] | | | | | Current | Year-to- |
| 4 | | Private | СВО | WMDVBE | LIHEAP | Month [2] | Date [2] |
| | ST MARY'S CHURCH | | Х | | | - | - |
| | ST PIUS V CHURCH | | Х | | | - | - |
| | ST POLYCORP FAMILY SUPPORT CTR | | Х | | | - | <u> </u> |
| | ST VINCENT DE PAUL | | Х | | | 1 | 1 |
| 249 | ST. CLARE CHURCH | | Х | | | - | - |
| | ST. HILARYS CHURCH ARCHBISHOP | | Х | | | - | - |
| | ST. MATTHIAS ELEMENTARY SCHOOL | Х | | | | - | - |
| | STA BARBARA HISP CHMBR OF COM | Х | | | | - | - |
| | STA BARBARA NGHBORHD CLINICS | | Х | | | - | |
| | STOP VIOLENCE INCREASE PEACE SUNSHINE YOUTH SERVICES, INC | | X | | | - | - |
| | , | | Х | | | | - |
| | TELACU RESIDENTIAL MGMT, INC | | X | | | 2 | 6 |
| | TEMECULA SENIOR CITIZENS SVC | | X | | | - | - |
| | TEMPLO CALVARIO, INC. THAI HEALTH & INFO SVCS | | X | | | | |
| | THE AL & DOROTHY KEEN CTR | | X | | | - | - |
| | THE CAMBODIAN FAMILY | | X | | | - | |
| | THE CAMBODIAN FAMILY | | X | | | - | |
| | THEODORE ROOSEVELT ELEMENTARY | V | Х | | | - | |
| _ | TODEC LEGAL CENTER, INC. | Х | | | | - | |
| | TRANSFORMING LIVES INC. | | X | | | - | |
| | TRINITY COMMUNITY OUTREACH | | | | | | |
| _ | TRUEVINE COMMUNITY OUTREACH | | X | | | - | |
| | TULARE EMERGENCY AID COUNCIL | | X | | | | |
| | UNITED CAMBODIAN COMMUNITY INC | | | | | _ | |
| | UNITED STEEL WKRS OF AM 2018 | | X | | | _ | |
| | UNITY SHOPPE | | X | | | | |
| | UP CLOSE PROMOTIONS | Х | | | | | |
| _ | VENTURA CITY HOUSING AUTHORITY | X | | | | | |
| | VETERANS IN COMMUNITY SERVICE | ^ | Х | | Х | | |
| | VICTOR VLY COMM SVC COUNCIL | | X | | ^ | _ | |
| | VIETNAMESE COMM OF SVC CAL | | X | | | _ | |
| | VIETNAMESE COMMUNITY OF OC INC | | X | | | 1 | 2 |
| | VOICES OF INDIGENOUS PEOPLE | | X | | | | |
| | VOLUNTEERS OF EAST LOS ANGELES | | X | | | _ | |
| | WAKE UP INCORPORATED | | X | | | _ | |
| | WALKING SHIELD AM INDIAN SOC | | X | | | - | |
| _ | WBC ENTERPRISES, LLC | | X | | | _ | |
| | WEST ANGELES CDC | | X | | | _ | |
| | WESTSIDE COMM SVCS CTR | | X | | | _ | |
| | WINNING OUR WORLD | | X | | | _ | |
| | WISE SENIOR SERVICES | | X | | | _ | _ |
| | WORLD HARVEST FELLOWSHIP MINIS | | X | | | - | _ |
| | WRAP FAMILY SERVICES | | X | | | _ | _ |
| | YOUTH EMPL SVC - HARBOR AREA | | X | | | - | _ |
| | YWCA INTERVALE SENIOR SERVICES | | X | | | - | _ |
| _ | TOTAL | | | | | 250 | 622 |
| 292 | I . | | | | | | |

All capitation contractors with current contracts are listed regardless of whether they have signed up customers or submitted invoices this year.

Numbers reflect customers that have been placed on the rate YTD. Capitation payments may lag by a month or more depending on when SCE is invoiced by the contractors.

| mi- | A | В | O | О | Э | Ш | 9 | I | - |
|-----|-----------|---------------------|-------------|------------------|---------------------|---|----------------------|----------|----------------------------------|
| | | | | | CARE Table 8 | able 8 | | | |
| | | | | Partic | ipants as | Participants as of Month-End | 70 | | |
| | | | Throu | igh March | 2013 - Sou | Through March 2013 - Southern California Edison | rnia Edison | | |
| | 2013 | Gas and Electric | Gas Only | Electric Only | Total | Eligible Households | Penetration % Change | % Change | Total Residential Accounts |
| | January | | | 1,395,782 | 1,395,782 | 1,414,772 | 98.7% | %0 | 4,383,995 |
| | February | | | 1,390,302 | 1,390,302 | 1,414,772 | 98.3% | %0 | 4,386,124 |
| | March | | | 1,384,965 | 1,384,965 | 1,414,772 | %6'.26 | %0 | 4,383,295 |
| | April | | | | | | | | |
| | May | | | | | | | | |
| | June | | | | | | | | |
| | July | | | | | | | | |
| 11 | August | | | | | | | | |
| | September | | | | | | | | |
| 13 | October | | | | | | | | |
| | November | | | | | | | | |
| | December | | | | | | | | |
| 16 | YTD | | | 1,384,965 | 1,384,965 | 1,414,772 | 97.9% | %0 | 4,383,295 |

| | A | В | С | D | Е | | | | |
|---|--------------------------------|----------------------|-----------------|-----------------|------------------|--|--|--|--|
| | | CARE Program Table 9 | | | | | | | |
| 1 | Expenditures for CHANGES Pilot | | | | | | | | |
| 2 | Thro | ough March 20 | 13 - Southern (| California Edis | on | | | | |
| | | Authorized | Current | Expenses | % of 2013 - 2014 | | | | |
| | | 2013 - 2014 | | | Budget | | | | |
| 3 | | Budget | Expenses | Jan. 1, 2013 | Expensed | | | | |
| 4 | Pilots | | | | | | | | |
| 5 | CHANGES | \$ 432,000 | \$ 36,000 | \$ 36,768 | 9% | | | | |
| 6 | Total Pilots | \$ 432,000 | \$ 36,000 | \$ 36,768 | 9% | | | | |